

AGENDA ITEM: *Spcl Mtg. Gen-Bus. I*

**CITY OF TULARE, CA
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: City Manager's Office / Project Management

For Board Meeting of: June 15, 2016

Documents Attached: Ordinance Resolution Staff Report Other None

AGENDA ITEM:

Review and appropriate approximately \$160,000.00 from Water CIP Fund Balance for water system improvements associated with Project EN0065 Pavement Management System project on 'H' Street between Cross Avenue and Prosperity Avenue.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

Capital Improvement Program Project EN0065 is a street and utility improvement project on 'H' Street between Cross Avenue and Prosperity Avenue. The project will include ADA compliance improvements to intersection curb returns and alley/sidewalk intersections that fall within the project limits. Additionally, it will address necessary water, sewer and storm drain improvements within those limits. The need for the project was identified through the City's Pavement Management System, and is programmed in the City's transportation CIP program for construction during the summer of 2016.

Through the design development process, a street subsurface investigation was performed, identifying location, depth and condition of utility lines. Contrary to the original information provided to the project team, further investigation found that portions of the water mainline did not meet current standards and is in poor condition. Therefore, the installation of approximately 2,150 lineal feet of water mainline and subsequent services will be required to replace portions of the existing.

Due to the scope and timing of the project, it is important to complete the project prior to the end of October to avoid the suspension of work during the winter months. The current construction schedule provides for the following: Construction bids are due on Thursday, June 16, 2016 and the City Council plans to review and consider the award of a contract at the regularly scheduled Council Meeting on Tuesday, June 21, 2016. It is proposed that funding to cover the work associated with the water system improvements can be provided from Water CIP Fund Balance.

STAFF RECOMMENDATION:

Review the request and appropriate approximately \$160,000.00 from Water CIP Fund Balance for water system improvements associated with Project EN0065 Pavement Management System project on 'H' Street between Cross Avenue and Prosperity Avenue.

CITY ATTORNEY REVIEW/COMMENTS: Yes N/A

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A

FUNDING SOURCE/ACCOUNT NUMBER:

Gas Tax / TBD
Measure 'R' Local / TBD
Water CIP Fund / TBD
Sewer CIP Fund / TBD

Submitted by: Nick Bartsch

Title: Project Manager

Date: June 15, 2016

City Manager Approval: 