
CITY COUNCIL MEETING

MAY 07, 2024

GENERAL BUSINESS – PUBLIC HEARING





Request

- Receive staff presentation and hold a public hearing to receive comments and adopt the Fiscal Year 2024 Annual Action Plan (APP) as presented.



Annual Action Plan - Background

- Annual Action Plan (AAP): City determines activities and their budgets for the upcoming Program Year (July 1 through June 30). When preparing an AAP, City must -
 - **Satisfy Federal Requirements and Local Goals**
 - Community Development Block Grant (CDBG) Program national objectives and eligibility criteria
 - City's Consolidated Plan for Program Years 2020-2024
 - **Facilitate Public Participation**
 - Public Notices in newspapers; Announcements through list-servs and social media; Webpage listing; Hold Public Meetings and Public Hearing(s); Consult with local organizations
 - **Receive and Evaluate Applications**
 - Administer a Request for Proposals (RFP) Period for interested organizations to prepare and submit project proposals for consideration



Summary of Key Actions To-date

Two 30-day Public Comment Periods	Residents, representatives of organizations, and all other stakeholders able to indicate interests and/or concerns.
Four Public Meetings – February 21st and February 28th April 10th and April 24th	Residents, representatives of organizations, and all other stakeholders able to meet with staff to discuss CDBG applications, requirements, and goals.
One Public Hearing – May 7th	Residents, representatives of organizations, and all other stakeholders able to comment on the proposed Action Plan to inform Council's deliberation.



Staff Notes on Proposed FY2024 Action Plan

- City received 7 applications from 7 different organizations prior to the close of the RFP period on March 18th.
- Evaluation involved a review of an activity and/or sponsor's impact, past performance, cost reasonableness, etc.
- CDBG funds are often used as a matching source on other projects.



Proposed FY 2024 Annual Action Plan

Proposed activities and estimated budgets are as follows -

- **Public Services (15% cap) –**
 - Salt+Light Works – Case Manager on ERF project and a Licensed Marriage Family Therapist at Santa Fe Commons - \$109,000
- **Affordable Housing –**
 - Self-Help Enterprises– grant financing for Minor Home Rehabilitation projects (single-family units) - \$185,000
- **Public Infrastructure and Facilities -**
 - Engineering Division – Apricot & Academy - \$600,000
 - Engineering Division – Dog Park – \$200,000
- **Program Administration & Planning (20% cap) –**
 - Housing and Grants Division – Oversight, coordination, training, public information - \$130,000



Questions and Comments

- Gladys Avitia, Housing & Grants Specialist
 - gavitia@tulare.ca.gov
 - (559) 684-4222