OFFICE OF SAFETY, COMPLIANCE AND FACILITIES CALTRANS DELEGATED MAINTENANCE AGREEMENT April 16, 2024



FENCING & GRAFFITI REMOVAL







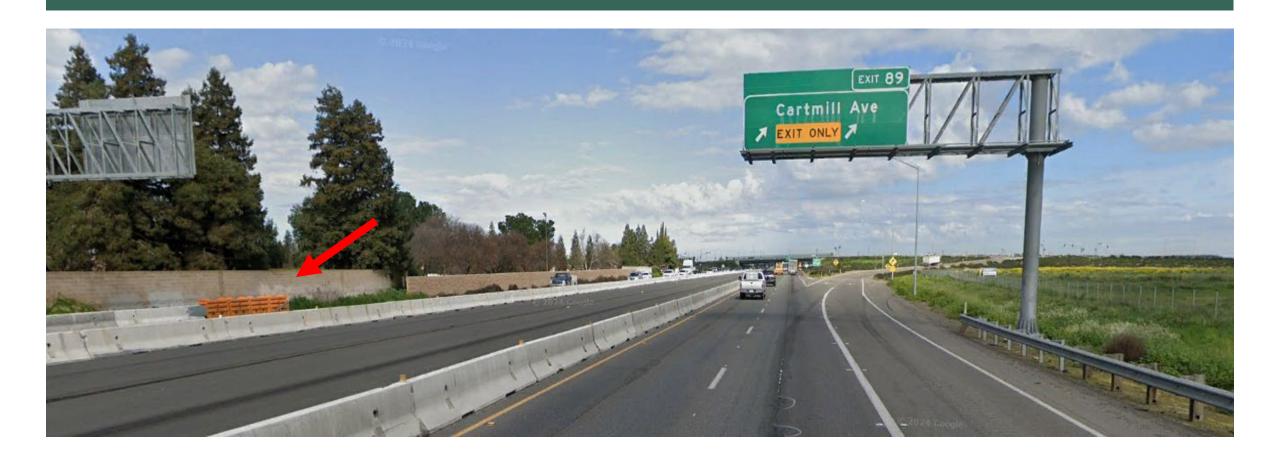
NEW FENCING



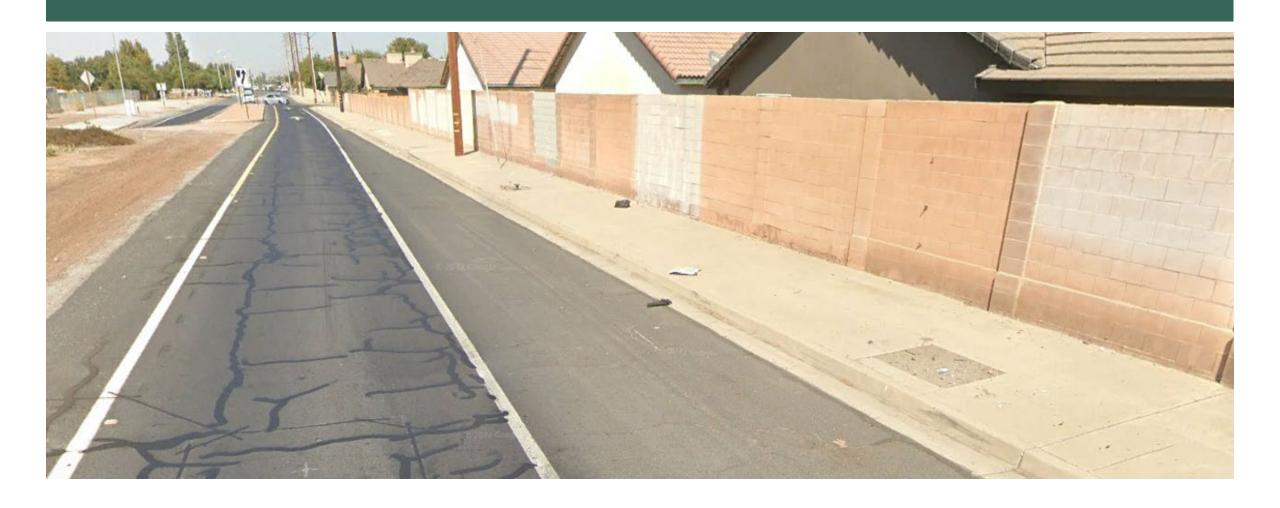
184 AVE



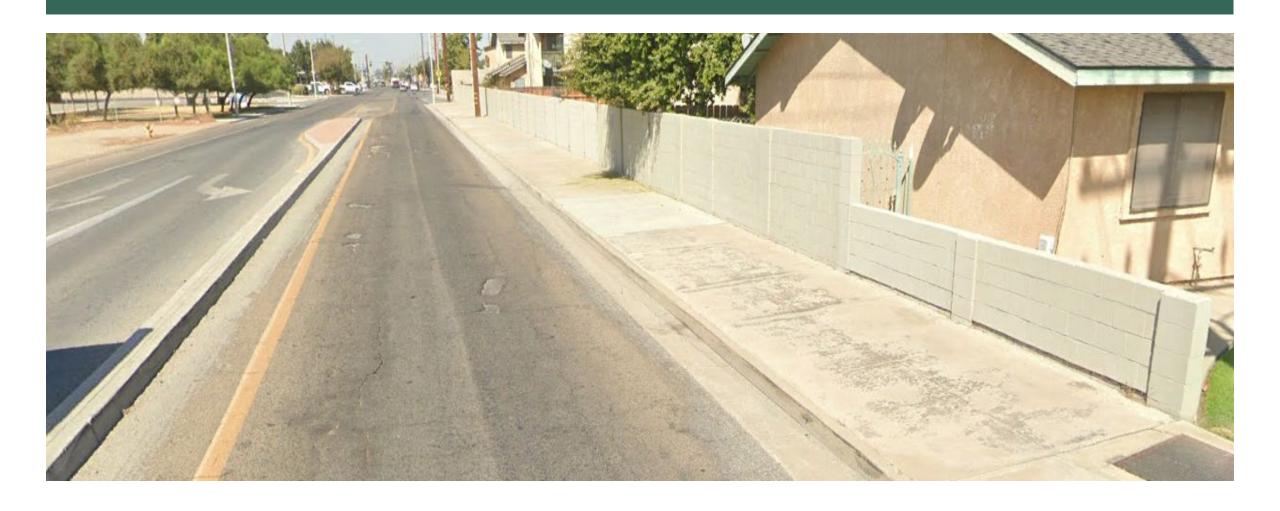
CARTMILL AVE



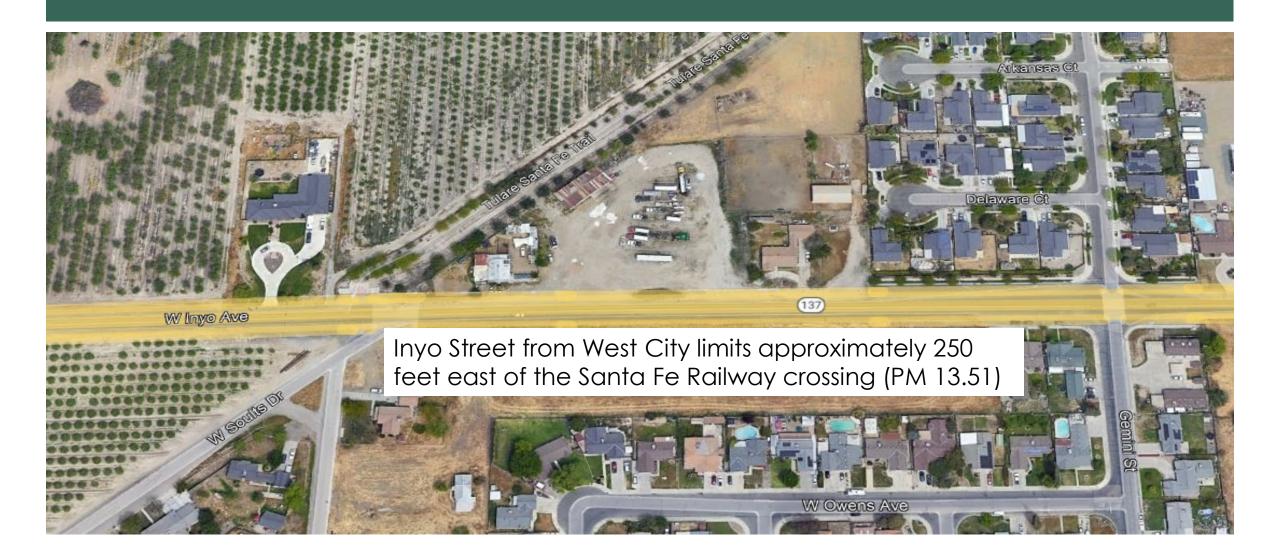
BEFORE



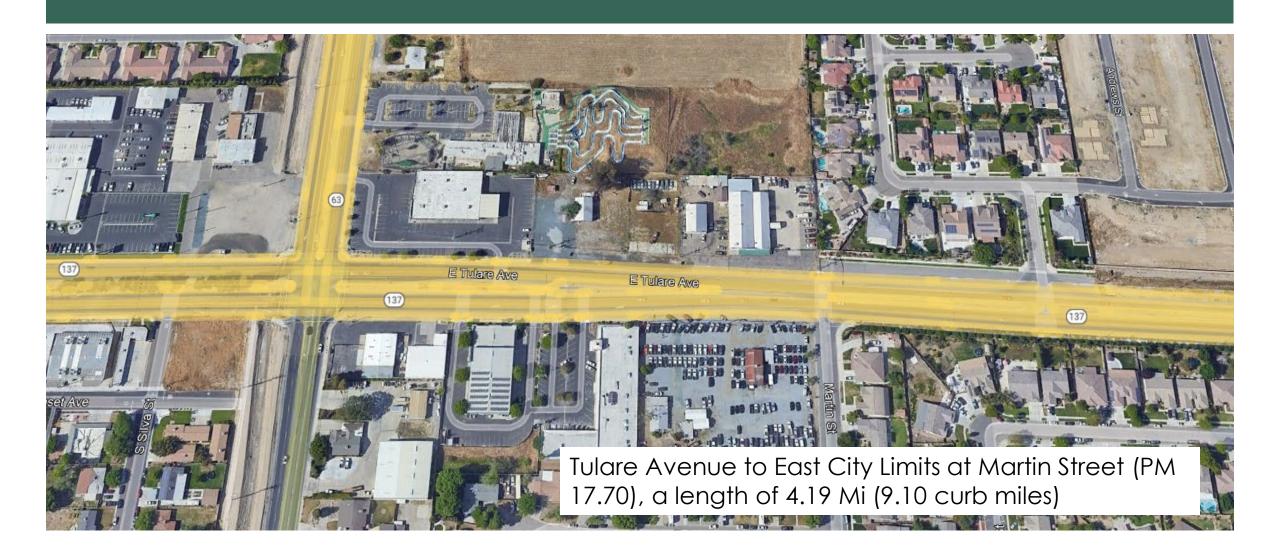
AFTER



SWEEPING



SWEEPING



BUDGET

• TOTAL ANNUAL AUTHORIZED EXPENDITURE FOR GRAFFITI REMOVAL: \$8,000

• TOTAL ANNUAL AUTHORIZED EXPENDITURE FOR FENCE REPAIR: \$20,000

• TOTAL ANNUAL AUTHORIZED EXPENDITURE FOR SWEEPING: \$18,000

TOTAL \$46,000

Exhibit B

