



# City of Tulare

## Board of Public Utilities Commissioners

*Agri-Center of the World*

### Agenda

**President**  
Ray Fonseca

**Vice President**  
Thomas Griesbach

**Commissioners**  
Renee Soto  
Tony Sozinho  
Blake Wilbur

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**Tulare Public Library & Council Chamber**  
491 North M Street, Tulare  
[www.tulare.ca.gov](http://www.tulare.ca.gov)

**Thursday, December 21, 2023**  
**4:00 p.m. – Regular Meeting**

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#### Mission Statement

To promote a quality of life making Tulare the most desirable community in which to live, learn, play, work, worship and prosper.

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#### Attending Meetings

Regular meetings of the Board of Public Utilities Commissioners (BPU) are held on the first and third Thursdays of each month in the Council Chamber located in the Tulare Public Library at 491 North M Street, Tulare, subject to cancellation. Additional meetings of the BPU may be called as needed.

Documents related to items on the agenda are accessible on the City's website at [www.tulare.ca.gov](http://www.tulare.ca.gov) and available for viewing at the entrance of the Council Chamber.



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#### Rules for Addressing the Commissioners

- Members of the public may address the BPU on matters within their jurisdiction.
- If you wish to address the BPU, please complete one of the pink speaker cards located at the entrance to the Council Chamber and provide to the Clerk.
- Persons wishing to address the BPU concerning an **agendized** item will be invited to address the BPU during the time that the BPU is considering that agenda item. Persons wishing to address the BPU concerning a **non-agendized** issue will be invited to address the BPU during the Citizen Comments portion of the meeting.
- When invited by the President to speak, please step up to the podium, state your name and city where you reside, and make your comments. Comments are limited to three minutes per speaker.

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#### Americans with Disabilities Act

Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation to participate in a meeting, including auxiliary aids or services, may request such modification from the City Clerk's Office at (559) 684-4200. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to assure accessibility to the meeting.

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#### 1. CALL TO ORDER

#### 2. PLEDGE OF ALLEGIANCE AND INVOCATION

- #### 3. PUBLIC COMMENTS
- This is the time for the public to comment on items on the Consent Calendar or within the jurisdiction of the Board. Comments related to General Business items will be heard at the time the item is discussed. The Board cannot legally discuss or take official action on citizen request items that are introduced tonight. Each speaker will be allowed three minutes, with a maximum time of 10 minutes per item, unless otherwise extended by the Board.

4. **COMMUNICATIONS** - No action will be taken on matters listed under Communications; however, the Board may direct staff to schedule issues raised during Communications for a future agenda.
5. **CONSENT CALENDAR** - All Consent Calendar items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made, in which event the item will be removed from the Consent Calendar to be discussed and voted upon by a separate motion.
- 5.1 **Special and/or Regular Meeting Minutes of December 7, 2023.**  
**Recommended Action:** Approve as submitted. [M. Peton]
- 5.2 **Cancellation of January 4, 2024 Regular Meeting.**  
**Recommended Action:** Cancel the regular Board of Public Utilities Commissioners meeting scheduled on January 4, 2024. [M. Peton]
- 5.3 **Monthly Investments Report.**  
**Recommended Action:** Accept the monthly investment report for October 2023. [M. Gaboardi]
6. **GENERAL BUSINESS** - Comments related to General Business items are limited to three minutes per speaker, for a maximum of 30 minutes per item, unless otherwise extended by the Board.
- 6.1 **Lawn to Garden Rebate Program.**  
**Recommended Action:** Approve and authorize the staff to move forward with implementation of the Lawn to Garden Rebate Program as presented. [A. Luttrell]

## 7. ITEMS OF INTEREST

## 8. ADJOURNMENT

The next regularly scheduled meeting of the Board of Public Utilities Commissioners is Thursday, January 4, 2024, at 4:00 p.m. in the Council Chamber, 491 North M Street, Tulare.

### AFFIDAVIT OF POSTING AGENDA

I hereby certify, in conformance with Government Code Sections 54954.2 and 54956, this agenda was posted in the kiosk at the front of City Hall, 411 E. Kern Avenue, as well as on the City of Tulare's website ([www.tulare.ca.gov](http://www.tulare.ca.gov)).

POSTED: Monday, December 18, 2023



Maegan Peton, Deputy City Clerk

**CITY OF TULARE  
BOARD OF PUBLIC UTILITIES COMMISSIONERS  
MEETING MINUTES**

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**Tulare Public Library & Council Chamber  
491 North M Street, Tulare**

**Thursday, December 7, 2023  
4:00 p.m. - Regular Meeting**

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**COMMISSIONERS PRESENT:** President Ray Fonseca  
Commissioner Renee Soto  
Commissioner Tony Sozinho  
Commissioner Blake Wilbur

**COMMISSIONERS ABSENT:** Vice President Thomas Griesbach

**STAFF PRESENT:** Assistant City Manager Josh McDonnell; Assistant City Attorney Nick Matoian; Deputy City Clerk Maegan Peton; Public Works Director Trisha Whitfield; Assistant Finance Director Melanie Gaboardi; City Engineer Michael Miller; Assistant Public Works Director Tim Doyle; Senior Management Analyst Andrew Bettencourt

**1. CALL TO ORDER**

President Fonseca called the regular meeting of the Board of Public Utilities Commissioners to order at 4:00 p.m. in the Council Chamber located at 491 North M Street.

**2. PLEDGE OF ALLEGIANCE AND INVOCATION**

Commissioner Wilbur led the Pledge of Allegiance and an invocation was given by Commissioner Soto.

**3. PUBLIC COMMENTS**

There were no public comments.

**4. COMMUNICATIONS**

There were no communications.

**5. CONSENT CALENDAR**

It was moved by Commissioner Soto, seconded by Commissioner Sozinho, and unanimously carried that the items on the Consent Calendar be approved as presented.

**5.1 Special and/or Regular Meeting Minutes of November 16, 2023.**

**Recommended Action:** Approve as submitted. [M. Peton]

## 6. GENERAL BUSINESS

### 6.1 Lawn to Garden Rebate Program.

**Recommended Action:** Approve and authorize staff to move forward with implementation of the Lawn to Garden Rebate Program as presented.

**Presented By:** Assistant City Manager Josh McDonnell

**Public Comment:** None

**Board Action:** It was moved by Commissioner Wilbur, seconded by Commissioner Sozinho, and carried 4 to 0 (Vice President Griesbach absent) to table this item to the December 21 meeting.

### 6.2 Award Contract for Engineering Design Services of Water Well #1 Replacement, Project WT0056.

**Recommended Action:** Award and authorize the City Manager to sign a contract for the engineering design services for the replacement of water well #1 (Project WT0056) with Carollo Engineers, Inc. of Fresno, CA in the amount of \$336,095.00 and authorize the City Manager or designee to approve contract change orders in the amount not to exceed 10% (\$33,609.50) of the contract award amount.

**Presented By:** Assistant Public Works Director Tim Doyle

**Public Comment:** None

**Board Action:** It was moved by Commissioner Wilbur, seconded by President Fonseca, and carried 4 to 0 (Vice President Griesbach absent) to approve the item as presented.

## 7. ITEMS OF INTEREST

Items of interest were discussed amongst the Board and staff.

## 8. ADJOURNMENT

President Fonseca adjourned the regular meeting at 4:17 p.m.

Approved by the Board on December 21, 2023.

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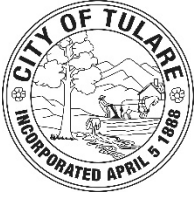
RAY FONSECA, PRESIDENT

ATTEST:

MARC MONDELL, CITY CLERK

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By Maegan Peton, Deputy City Clerk



# Staff Report

**Meeting:** Board of Public Utilities Commissioners

**Date:** December 21, 2023

**Item #:**  
**Consent 5.2**

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**Department:** City Manager

**Submitted by:** Maegan Peton, Deputy City Clerk

**Agenda Title:** Cancellation of January 4, 2024 Regular Meeting

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## RECOMMENDED ACTION

Cancel the regular Board of Public Utilities Commissioners meeting scheduled on January 4, 2024.

## SUMMARY

The Tulare Board of Public Utilities Commissioners holds regular meetings on the first and third Thursday of each month. The first Thursday of January is January 4. The City observes New Year's Eve and New Years Day as holidays. Since New Year's Eve falls on a Sunday, the City will be observing Monday, January 1 and Tuesday, January 2 as holidays. Due to the holidays, staff anticipates a lack of business and is recommending the Board cancel the January 4 meeting.

## FISCAL IMPACT & FUNDING SOURCE(S)

There is no fiscal impact associated with this action.

## LEGAL REVIEW

This item does not require legal review.

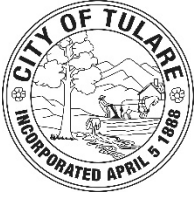
## ALTERNATIVE ACTION

1. Approve with changes
2. Deny
3. Table

## ATTACHMENTS

1. None

**Reviewed/Approved:** \_\_\_\_\_



# Staff Report

**Meeting:** Board of Public Utilities Commissioners

**Date:** December 21, 2023

**Item #:**  
**Consent 5.3**

**Department:** Finance

**Submitted by:** Melanie Gaboardi, Assistant Finance Director

**Agenda Title:** Monthly Investments Report

## RECOMMENDED ACTION

Accept the monthly investment report for October 2023.

## SUMMARY

The investment report for October 2023 is submitted for Board review and acceptance.

## FISCAL IMPACT & FUNDING SOURCE(S)

There is no fiscal impact associated with this action.

## LEGAL REVIEW

This item did not require legal review.

## ALTERNATIVE ACTION

1. Approve with changes
2. Deny
3. Table

## ATTACHMENTS

1. October 2023 Investments Report

**Reviewed/Approved:** \_\_\_\_\_

**CITY OF TULARE  
SUMMARY TREASURER'S REPORT  
SUMMARY OF ALL INVESTMENTS  
October 31, 2023**

<u>TYPE OF INVESTMENT</u>	<u>BOOK VALUE</u>	<u>MARKET VALUE</u>	<u>CURRENT YIELD</u>	<u>BOOK VALUE % OF TOTAL</u>
UNRESTRICTED INVESTMENTS - SEE PAGE 2	232,524,752	217,202,600	1.209%	93.77%
RESTRICTED INVESTMENTS - SEE PAGE 3	<u>15,455,106</u>	<u>15,455,106</u>	N/A	<u>6.23%</u>
<b>TOTAL INVESTMENTS</b>	<u><u>247,979,858</u></u>	<u><u>232,657,706</u></u>	N/A	<u><u>100.00%</u></u>

Note: The City's financial statements will report market values, not book values, at June 30 each year.

I certify that this report reflects all City investments and complies with the investment policy of the City of Tulare as approved by City Council. Furthermore, I certify that sufficient investment liquidity and anticipated revenues are available to meet the City's budgeted expenditures for the next six months.

Presented to the City Council on December 19, 2023.

Presented to the Board of Public Utility Commissioners on December 21, 2023.

Respectfully submitted, Melanie U. Gaboardi, Assistant Finance Director, Interim CFO

*Melanie U. Gaboardi* 12/12/2023  
Date

**CITY OF TULARE**  
**SUMMARY TREASURER'S REPORT, CONTINUED**  
**SUMMARY OF RESTRICTED INVESTMENTS**  
**October 31, 2023**

TYPE OF INVESTMENT	ISSUER OF INVESTMENT	ACQUISITION DATE	MATURITY DATE	STATED INTEREST RATE	PAR VALUE	BOOK VALUE	MARKET VALUE	BALANCES AS-OF DATE
<b>Bond Funds (All are Managed by U.S. Bank Trust Except LAIF):</b>								
2018 Lease Revenue and Refunding Bonds (Account No. 244938000)								
First American Govt Fd	U.S. Bank Trust	Various	On Demand	Various	N/A	3,440,130	3,440,130	10-31-23
				Reserv e Fund		<u>3,440,130</u>	<u>3,440,130</u>	
2015 Sewer Revenue Refunding Bonds (Account No. 261594000)								
First American Govt Fd	U.S. Bank Trust	Various	On Demand	Various	N/A	103,765	103,765	10-31-23
First American Govt Fd	U.S. Bank Trust			Various	N/A	102,779	102,779	10-31-23
				Reserv e Fund				
Investment Repurchase GIC	Bayerische Landesbank	11-15-15	11-15-25	1.960%	N/A	5,032,685	5,032,685	10-31-23
				Reserv e Fund		<u>5,239,229</u>	<u>5,239,229</u>	
2016 Sewer Revenue Refunding Bonds (Account No. 231687000)								
U S Bk Mmkt	U.S. Bank Trust	Various	On Demand	Various	N/A	16	16	10-31-23
						<u>16</u>	<u>16</u>	
2020 Sewer Revenue Refunding Bonds (Account No. 230396000)								
U S Bk Mmkt	U.S. Bank Trust	Various	On Demand	Various	N/A	18,301	18,301	10-31-23
						<u>18,301</u>	<u>18,301</u>	
2017 Water Revenue Bonds (Account No. 219189000)								
U S Bk Mmkt	U.S. Bank Trust	Various	On Demand	Various	N/A	4	4	10-31-23
						<u>4</u>	<u>4</u>	
2020 Water Revenue Bonds (Account No. 250953000)								
U S Bk Mmkt	U.S. Bank Trust	Various	On Demand	Various	N/A	6,757,420	6,757,420	10-31-23
						<u>6,757,420</u>	<u>6,757,420</u>	
2017 Successor Agency Tax Allocation Bonds - Series A & B (Account No. 245346000)								
U S Bk Mmkt	U.S. Bank Trust	Various	On Demand	Various	N/A	7	7	10-31-23
						<u>7</u>	<u>7</u>	
<b>TOTAL RESTRICTED INVESTMENTS</b>						<u>15,455,106</u>	<u>15,455,106</u>	
				<i>Book Value % of Total Investments =</i>	6.23%			



**CITY OF TULARE**  
**SUMMARY TREASURER'S REPORT, CONTINUED**  
**FIXED INCOME INVESTMENTS**  
**October 31, 2023**

TYPE OF FIXED INCOME INVESTMENT	CUSIP NUMBER	DATES:		INTEREST RATES:		PAR VALUE	BOOK VALUE MARKET VALUE	UNREALIZED	ESTIMATED
		ACQUISITION		STATED				GAIN/(LOSS):	EARNINGS:
		MATURITY		CURRENT YIELD				THIS MONTH	ANNUAL
							LAST MONTH	THIS MONTH	
<b>U.S. GOVERNMENT AGENCY OBLIGATIONS</b>									
			**				Per BNY WTC		
Federal Farm Credit Bks Funding Corp		06-17-20		0.580%	2,000,000	2,000,000	(60,140)	11,600	
	3133ELJ47	06-17-24	C	0.600%		1,939,860	(70,240)	967	
Federal National Mortgage Assn		08-25-20		0.520%	2,000,000	2,000,000	(125,460)	10,400	
	3136G4T52	02-25-25	C	0.550%		1,874,540	(134,080)	867	
Federal National Mortgage Assn		08-27-20		0.600%	2,000,000	2,000,000	(142,420)	12,000	
	3136G4U50	05-27-25	C	0.650%		1,857,580	(150,280)	1,000	
Federal Home Loan Mtg Corp		06-03-20		0.750%	2,000,000	2,000,000	(138,160)	15,000	
	3134GVVX3	05-28-25	C	0.750%		1,861,840	(145,780)	1,250	
Federal Home Loan Mtg Corp		06-10-20		0.700%	2,000,000	2,000,000	(142,440)	14,000	
	3134GVB56	06-10-25	C	0.750%		1,857,560	(150,260)	1,167	
Federal Home Loan Banks		06-24-20		0.750%	868,056	868,056	(62,344)	6,510	
	3130AJRE1	06-24-25	C	0.810%		805,712	(65,625)	543	
Federal Home Loan Mtg Corp		06-30-20		0.800%	2,000,000	2,000,000	(143,040)	16,000	
	3134GVT65	06-30-25	C	0.860%		1,856,960	(150,440)	1,333	
Federal National Mortgage Assn		07-15-20		0.730%	2,000,000	2,000,000	(148,360)	14,600	
	3136G4YU1	07-15-25	C	0.790%		1,851,640	(158,680)	1,217	
Federal National Mortgage Assn		08-26-20		0.500%	2,000,000	2,000,000	(161,660)	10,000	
	3136G42E2	08-26-25	C	0.540%		1,838,340	(169,020)	833	
Federal Home Loan Mtg Corp		09-30-20		0.500%	2,500,000	2,500,000	(213,300)	12,500	
	3134GWUE4	09-30-25	C	0.550%		2,286,700	(222,550)	1,042	
Federal Home Loan Mtg Corp		09-30-20		0.520%	2,500,000	2,500,000	(212,400)	13,000	
	3134GWUV6	09-30-25	C	0.570%		2,287,600	(221,625)	1,083	
Federal Home Loan Mtg Corp		10-02-20		0.550%	3,000,000	3,000,000	(253,920)	16,500	
	3134GWX43	10-02-25	C	0.600%		2,746,080	(265,740)	1,375	
Federal Home Loan Mtg Corp		10-15-20		0.550%	3,000,000	3,000,000	(257,580)	16,500	
	3134GWXX9	10-15-25	C	0.600%		2,742,420	(270,000)	1,375	

- CONTINUED ON PAGE 5 -

**CITY OF TULARE**  
**SUMMARY TREASURER'S REPORT, CONTINUED**  
**FIXED INCOME INVESTMENTS, CONTINUED**  
**October 31, 2023**

TYPE OF FIXED INCOME INVESTMENT	CUSIP NUMBER	DATES:		INTEREST RATES:		BOOK VALUE	UNREALIZED	ESTIMATED
		ACQUISITION	MATURITY	STATED	CURRENT YIELD		PAR VALUE	MARKET VALUE
							THIS MONTH	ANNUAL
							LAST MONTH	THIS MONTH
<b>U.S. GOVERNMENT AGENCY OBLIGATIONS, CONTINUED</b>								
				**		Per BNY WTC		
Federal Home Loan Mtg Corp		10-15-20		0.530%	3,000,000	3,000,000	(258,690)	15,900
	3134GWY34	10-15-25	C	0.580%		2,741,310	(271,140)	1,325
Federal National Mortgage Assn		10-20-20		0.580%	3,000,000	3,000,000	(257,370)	17,400
	3135G06A6	10-20-25	C	0.630%		2,742,630	(269,880)	1,450
Federal Farm Credit Bks Funding Corp		10-21-20		0.520%	2,500,000	2,500,000	(217,475)	13,000
	3133EMDZ2	10-21-25	C	0.570%		2,282,525	(227,950)	1,083
Federal Farm Credit Bks Funding Corp		10-22-20		0.530%	2,500,000	2,500,000	(217,175)	13,250
	3133EMEC2	10-22-25	C	0.580%		2,282,825	(227,725)	1,104
Federal Home Loan Mtg Corp		10-27-20		0.625%	3,000,000	3,000,000	(256,740)	18,750
	3134GW3X2	10-27-25	C	0.680%		2,743,260	(269,340)	1,563
Federal Home Loan Mtg Corp		10-28-20		0.600%	2,000,000	2,000,000	(172,280)	12,000
	3134GW3Z7	10-28-25	C	0.660%		1,827,720	(180,740)	1,000
Federal Home Loan Mtg Corp		10-29-20		0.570%	3,000,000	3,000,000	(260,370)	17,100
	3134GWZL3	10-29-25	C	0.620%		2,739,630	(273,180)	1,425
Federal Home Loan Mtg Corp		11-10-20		0.610%	3,000,000	3,000,000	(261,930)	18,300
	3134GW6S0	11-10-25	C	0.670%		2,738,070	(277,770)	1,525
Federal Home Loan Mtg Corp		11-12-20		0.600%	2,000,000	2,000,000	(175,440)	12,000
	3134GXAP9	11-12-25	C	0.660%		1,824,560	(185,960)	1,000
Federal Home Loan Mtg Corp		11-25-20		0.625%	3,000,000	3,000,000	(265,860)	18,750
	3134GXCS1	11-25-25	C	0.690%		2,734,140	(281,580)	1,563
Federal Home Loan Mtg Corp		11-30-20		0.650%	2,000,000	2,000,000	(176,480)	13,000
	3136GXFA7	11-26-25	C	0.710%		1,823,520	(186,920)	1,083
Federal Home Loan Mtg Corp		12-01-20		0.620%	1,500,000	1,500,000	(135,375)	9,300
	3134GXDM3	12-01-25	C	0.680%		1,364,625	(141,780)	775
Federal Farm Credit Bks Funding Corp		12-17-20		0.540%	2,500,000	2,500,000	(233,675)	13,500
	3133EMKT8	12-17-25	C	0.600%		2,266,325	(244,475)	1,125

- CONTINUED ON PAGE 6 -

**CITY OF TULARE**  
**SUMMARY TREASURER'S REPORT, CONTINUED**  
**FIXED INCOME INVESTMENTS, CONTINUED**  
**October 31, 2023**

TYPE OF FIXED INCOME INVESTMENT	CUSIP NUMBER	DATES:		INTEREST RATES:		BOOK VALUE MARKET VALUE	UNREALIZED	ESTIMATED
		ACQUISITION	MATURITY	STATED	CURRENT YIELD		GAIN/(LOSS): THIS MONTH	EARNINGS: ANNUAL THIS MONTH
<b><u>U.S. GOVERNMENT AGENCY OBLIGATIONS, CONTINUED</u></b>								
			**			Per BNY WTC		
Federal Home Loan Mtg Corp		12-17-20		0.625%	2,000,000	2,000,000	(183,560)	12,500
	3134GXFV1	12-17-25	C	0.690%		1,816,440	(192,080)	1,042
Federal Home Loan Mtg Corp		12-23-20		0.700%	3,000,000	3,000,000	(272,910)	21,000
	3134GXHD9	12-23-25	C	0.770%		2,727,090	(285,210)	1,750
Federal Home Loan Mtg Corp		01-05-21		0.550%	2,500,000	2,500,000	(237,575)	13,750
	3134GXJX3	01-05-26	C	0.610%		2,262,425	(248,725)	1,146
Federal Home Loan Mtg Corp		01-07-21		0.520%	2,000,000	2,000,000	(191,720)	10,400
	3134GXJZ8	01-07-26	C	0.580%		1,808,280	(200,780)	867
Federal Home Loan Banks		01-22-21		0.625%	2,500,000	2,500,000	(238,250)	15,625
	3130AKQ74	01-22-26	C	0.690%		2,261,750	(249,275)	1,302
Federal Home Loan Mtg Corp		01-22-21		0.550%	2,500,000	2,500,000	(242,125)	13,750
	3134GXXJ2	01-22-26	C	0.610%		2,257,875	(253,275)	1,146
Federal Home Loan Banks		01-28-21		0.600%	2,000,000	2,000,000	(192,780)	12,000
	3130AKPC4	01-28-26	C	0.670%		1,807,220	(201,640)	1,000
Federal National Mortgage Asso		01-28-21		0.550%	2,000,000	2,000,000	(194,860)	11,000
	3135G06R9	01-28-26	C	0.610%		1,805,140	(203,800)	917
Federal Home Loan Banks		02-17-21		0.625%	3,000,000	3,000,000	(292,860)	18,750
	3130AL3S1	02-17-26	C	0.690%		2,707,140	(306,750)	1,563
Federal Home Loan Banks		02-24-21		0.600%	3,000,000	3,000,000	(296,580)	18,000
	3130AKYU4	02-24-26	C	0.670%		2,703,420	(310,620)	1,500
Federal Home Loan Banks		02-25-21		0.625%	3,000,000	3,000,000	(295,260)	18,750
	3130ALCW2	02-25-26	C	0.690%		2,704,740	(309,270)	1,563
Federal Home Loan Banks		02-26-21		0.650%	3,000,000	3,000,000	(293,970)	19,500
	3130AKZ25	02-26-26	C	0.720%		2,706,030	(307,890)	1,625
Federal Home Loan Banks		03-10-21		0.800%	3,000,000	3,000,000	(288,120)	24,000
	3130ALFS8	03-10-26	C	0.880%		2,711,880	(301,470)	2,000

- CONTINUED ON PAGE 7 -

**CITY OF TULARE**  
**SUMMARY TREASURER'S REPORT, CONTINUED**  
**FIXED INCOME INVESTMENTS, CONTINUED**  
**October 31, 2023**

TYPE OF FIXED INCOME INVESTMENT	CUSIP NUMBER	DATES:		INTEREST RATES:		PAR VALUE	BOOK VALUE MARKET VALUE	UNREALIZED	ESTIMATED
		ACQUISITION	MATURITY	STATED	CURRENT YIELD			GAIN/(LOSS):	EARNINGS:
								THIS MONTH	ANNUAL
<b><u>U.S. GOVERNMENT AGENCY OBLIGATIONS, CONTINUED</u></b>									
			**				Per BNY WTC		
Federal Home Loan Banks		03-30-21		1.030%	2,500,000	2,500,000	(232,025)	25,750	
	3130ALKQ6	03-30-26	C	1.140%		2,267,975	(242,500)	2,146	
Federal Home Loan Banks		04-22-21		1.100%	2,500,000	2,500,000	(232,675)	27,500	
	3130ALXV1	04-22-26	C	1.210%		2,267,325	(242,825)	2,292	
Federal Home Loan Banks		06-30-21		1.000%	3,000,000	3,000,000	(304,320)	30,000	
	3130AMWU2	06-30-26	C	1.110%		2,695,680	(316,080)	2,500	
Federal Home Loan Banks		07-13-21		1.020%	3,000,000	3,000,000	(308,310)	30,600	
	3130AN2L3	07-13-26	C	1.140%		2,691,690	(317,730)	2,550	
Federal Home Loan Banks		07-29-21		1.125%	3,000,000	3,000,000	(305,010)	33,750	
	3130AN4R8	07-29-26	C	1.250%		2,694,990	(313,260)	2,813	
Federal Home Loan Banks		08-24-21		1.050%	3,000,000	3,000,000	(317,790)	31,500	
	3130ANFT2	08-24-26	C	1.170%		2,682,210	(325,800)	2,625	
Federal Home Loan Banks		08-26-21		0.900%	2,500,000	2,500,000	(274,900)	22,500	
	3130ANLZ1	08-26-26	C	1.010%		2,225,100	(281,850)	1,875	
Federal Home Loan Banks		08-27-21		1.050%	2,500,000	2,500,000	(265,450)	26,250	
	3130ANM56	08-27-26	C	1.170%		2,234,550	(272,125)	2,188	
Federal Home Loan Banks		09-28-21		1.100%	3,000,000	3,000,000	(323,850)	33,000	
	3130ANUX6	09-28-26	C	1.230%		2,676,150	(330,270)	2,750	
Federal Home Loan Banks		09-28-21		0.900%	3,000,000	3,000,000	(339,810)	27,000	
	3130ANXS4	09-28-26	C	1.010%		2,660,190	(346,650)	2,250	
Federal Home Loan Banks		09-30-21		1.000%	3,000,000	3,000,000	(332,280)	30,000	
	3130ANXU9	09-30-26	C	1.120%		2,667,720	(338,940)	2,500	
Federal Home Loan Banks		09-30-21		0.950%	2,500,000	2,500,000	(280,225)	23,750	
	3130ANYR5	09-30-26	C	1.070%		2,219,775	(285,875)	1,979	
Federal Home Loan Banks		10-21-21		1.000%	2,500,000	2,500,000	(272,325)	25,000	
	3130APCD5	10-21-26	C	1.120%		2,227,675	(269,375)	2,083	

- CONTINUED ON PAGE 8 -

**CITY OF TULARE**  
**SUMMARY TREASURER'S REPORT, CONTINUED**  
**FIXED INCOME INVESTMENTS, CONTINUED**  
**October 31, 2023**

TYPE OF FIXED INCOME INVESTMENT	CUSIP NUMBER	DATES:		INTEREST RATES:		BOOK VALUE MARKET VALUE	UNREALIZED	ESTIMATED	
		ACQUISITION	MATURITY	STATED	CURRENT YIELD		PAR VALUE	GAIN/(LOSS): THIS MONTH LAST MONTH	EARNINGS: ANNUAL THIS MONTH
<b><u>U.S. GOVERNMENT AGENCY OBLIGATIONS, CONTINUED</u></b>									
				**					
						Per BNY WTC			
Federal Home Loan Bks		10-26-21		1.250%	3,000,000	3,000,000	(315,870)	37,500	
	3130APJ55	10-26-26	C	1.400%		2,684,130	(324,990)	3,125	
Federal Home Loan Bks		10-26-21		1.125%	3,000,000	3,000,000	(326,070)	33,750	
	3130APJB2	10-26-26	C	1.260%		2,673,930	(335,460)	2,813	
Federal Home Loan Bks		10-28-21		1.250%	3,000,000	3,000,000	(316,380)	37,500	
	3130APDQ5	10-28-26	C	1.400%		2,683,620	(325,500)	3,125	
Federal Home Loan Bks		10-28-21		1.100%	2,000,000	2,000,000	(219,100)	22,000	
	3130APFQ3	10-28-26	C	1.240%		1,780,900	(225,400)	1,833	
Federal Home Loan Bks		10-28-21		1.120%	2,000,000	2,000,000	(218,000)	22,400	
	3130APFR1	10-28-26	C	1.260%		1,782,000	(224,280)	1,867	
Federal Home Loan Bks		10-28-21		1.050%	2,000,000	2,000,000	(221,820)	21,000	
	3130APFU4	10-28-26	C	1.180%		1,778,180	(228,200)	1,750	
Federal Home Loan Bks		11-16-21		1.375%	2,500,000	2,500,000	(260,150)	34,375	
	3130APLP8	11-16-26	C	1.530%		2,239,850	(266,900)	2,865	
Federal Home Loan Bks		11-18-21		1.375%	3,000,000	3,000,000	(312,600)	41,250	
	3130APNK7	11-18-26	C	1.530%		2,687,400	(321,000)	3,438	
Federal Home Loan Bks		11-23-21		1.450%	3,000,000	3,000,000	(307,710)	43,500	
	3130APPL3	11-23-26	C	1.620%		2,692,290	(315,840)	3,625	
Federal Home Loan Bks		12-17-21		1.600%	2,000,000	2,000,000	(199,520)	32,000	
	3130APXT7	12-17-26	C	1.780%		1,800,480	(205,140)	2,667	
Federal Home Loan Bks		03-29-22		2.350%	2,000,000	2,000,000	(173,960)	47,000	
	3130ARA68	03-29-27	C	2.577%		<u>1,826,040</u>	<u>(175,960)</u>	<u>3,917</u>	
<b>TOTAL FIXED INCOME INVESTMENTS</b>					N/A	N/A	157,868,056	(14,830,804)	1,308,760
**All are in safekeeping with BNY Western Trust Company					0.910%		143,037,252	<u>(15,415,495)</u>	<u>109,063</u>

~ U/I = Unrestricted Investments

**CITY OF TULARE**  
**TREASURER'S EXECUTIVE SUMMARY**  
**October 31, 2023**

CHANGES IN BALANCES AND YIELDS	BOOK VALUE MARKET VALUE DIFFERENCE			AVERAGE STATED YIELD		
	OCTOBER	SEPTEMBER	CHANGE	OCTOBER	SEPTEMBER	CHANGE
Total Investments	247,979,858 <u>232,657,706</u> (15,322,152)	244,908,315 <u>229,001,472</u> (15,906,844)	3,071,543 <u>3,656,234</u> 584,691	N/A	N/A	N/A
Unrestricted Investments	232,524,752 <u>217,202,600</u> (15,322,152)	229,017,158 <u>213,110,314</u> (15,906,844)	3,507,594 <u>4,092,285</u> 584,691	1.209%	1.236%	-0.027%
Restricted Investments	15,455,106 <u>15,455,106</u> 0	15,891,157 <u>15,891,157</u> 0	(436,051) <u>(436,051)</u> 0	N/A	N/A	N/A
Local Agency Investment Fund (LAIF)	35,885,101 <u>35,393,753</u> (491,348)	35,885,101 <u>35,393,753</u> (491,348)	0 <u>0</u> 0	3.670%	3.534%	0.136%
Fixed Income Investments (Total)	157,868,056 <u>143,037,252</u> (14,830,804)	157,868,056 <u>142,452,561</u> (15,415,495)	0 <u>584,691</u> 584,691	0.910%	0.920%	-0.010%

**TRANSACTIONS (BOOK VALUE): \***

CATEGORY	PURCHASES	SALES / CALLS
Fixed Income Investments		Fixed Income Investments
Federal Home Loan Banks, 2.35%		
	2,000,000	
	<u>2,000,000</u>	<u>0</u>



# Staff Report

**Meeting:** Board of Public Utilities Commissioners

**Date:** December 21, 2023

**Item #:**  
**General Business 6.1**

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**Department:** Public Works - Water

**Submitted by:** April Luttrell, Conservation Coordinator

**Agenda Title:** Lawn to Garden Rebate Program

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## RECOMMENDED ACTION

Approve and authorize staff to move forward with implementation of the Lawn to Garden Rebate Program as presented.

## SUMMARY

On January 19, 2023, the Board of Public Utilities adopted a resolution authorizing the grant application process for the 2022 Urban Community Drought Relief Program. The City of Tulare was awarded \$3 million for a Lawn-to-Garden Rebate Program from the California Department of Water Resources from this application process. The Lawn-to-Garden Rebate Program is available to residential and commercial properties with active, good standing City of Tulare water accounts.

The Lawn to Garden Rebate Program offers \$3.00 per square of lawn removed up to 1,500 square feet for residential properties and \$3.00 per square foot of lawn removed up to 5,000 square feet for commercial properties. The maximum rebate for residential properties is \$4,500 and for commercial properties is \$15,000. Lawn must be removed and replaced with water-wise, drought tolerant plants, mulch, drip irrigation lines, and allow for a small amount of permeable hardscaping. Plants must cover at least 50% of the converted area when full grown and permeable hardscaping cannot be greater than 20% of the converted area. Artificial turf is not eligible for a rebate nor are high-water plants, low-water lawns, invasive plants, plastic weed barriers, or concrete.

Residential and commercial customers must fill out the application, submit to the Conservation Coordinator, and wait for pre-approval before beginning conversion. Renters are allowed to apply with consent from property owner. Conversion needs to be completed within 120 days after pre-approval. Applicants must notify the Conservation Coordinator when project is complete for a final review. If project is deemed to be out of compliance with the terms and conditions of the agreement, applicant is given the remaining portion of 120 days or 60 days, whichever is greater, to gain compliance. Rebate is mailed to applicant after final inspection has been completed and the conversion has met all terms and conditions of the agreement.

## FISCAL IMPACT & FUNDING SOURCE(S)

Funding for the Lawn to Garden Rebate Program was awarded through the Budget Act of 2021 and through an agreement with the California Department of Water Resources. The grant includes administrative costs so there is very minimal cost to the City.

## LEGAL REVIEW

The Assistant City Attorney has reviewed and approved the Lawn to Garden Rebate Program Application and Terms and Conditions.

**ALTERNATIVE ACTION**

1. Approve with changes
2. Deny
3. Table

**ATTACHMENTS**

1. Lawn to Garden Rebate Program Application
2. Lawn to Garden Terms and Conditions
3. Landscape Quick Plan Guide

**Reviewed/Approved: \_\_\_\_\_**





# Lawn to Garden Rebate Program

**Rebates up to \$4,500 residential  
\$15,000 commercial**

**City of Tulare's lawn to garden rebate supports water-wise gardens that thrive in California's summer dry climate and during drought. Lower your water bill and conserve water when you convert lawn to sustainable landscape and upgrade to high-efficiency irrigation equipment.**




**When you convert or upgrade your landscape you:**

 **Save Water**  **Save Money**  **Save Time**  **Reduce Waste**

## HOW TO GET STARTED IN THREE STEPS:

- 1** Decide you want to participate in lawn to garden rebate!
- 2** Send in a completed application form to the City of Tulare.
- 3** Wait for City of Tulare approval before beginning work.

## RESOURCES FOR A SUCCESSFUL PROJECT:

-  Low-water plants for our local climate: [fresnogardening.org](http://fresnogardening.org)
-  Garden design and maintenance guidance: [fresnogardening.org/tours.php](http://fresnogardening.org/tours.php)
-  Tutorials for lawn removal: <https://www.bewaterwise.com/toolkit.html#how-to-videos>





# Lawn to Garden Rebate Program Application

## Eligibility:

- Rebates are reserved for landscaped areas currently irrigated by an active potable City of Tulare water service.
- City of Tulare rebates are subject to terms, conditions, and available program funding. Please read entire application carefully.
- Rebate is \$3.00 per square foot up to 1,500 square feet with a maximum rebate amount of \$4,500 per residence.
- Rebate is \$3.00 per square foot up to 5,000 square feet with a maximum rebate amount of \$15,000 per multi-family or commercial property.

**Return completed form to:** [aluttrell@tulare.ca.gov](mailto:aluttrell@tulare.ca.gov) or  
 City of Tulare Lawn to Garden Rebate Program, 3981 S K St, Tulare, CA 93274

## Customer Information

**Property is:**  
 Residential Single/Multi-family 4 units or less  
 Maximum possible rebate \$4,500  
 Multi-family 5 units or more/Commercial Property  
 Maximum possible rebate \$15,000  
 Irrigation only meter?  Yes  No

## Contact Information:

**Check one:**  
 Owner  Tenant  Property Manager  Landscape Contractor

City of Tulare Water Account # \_\_\_\_\_

Name: \_\_\_\_\_ Email: \_\_\_\_\_

Installation Address: \_\_\_\_\_

Phone: \_\_\_\_\_ Owner Email: \_\_\_\_\_

## Tax Notice

All residential rebates, that individually or in combination, total \$600 or more in a tax year require submittal of a W-9 form to the District prior to payment. All personal information provided within the W-9 will be kept confidential in accordance with the Privacy Act. If your total rebate amount is \$600 or more, you will receive a 1099 form to comply with IRS requirements. The determination of whether your rebate is taxable or not may depend on several variables; you are recommended to contact your tax professional for more information.

## Agreement

I, the undersigned, understand that this a limited, first-come/first-served program and that the City of Tulare is entitled to deny any application that does not meet program requirements. I have voluntarily determined to participate in the City of Tulare's Lawn to Garden Rebate Program. I have independently selected materials, supplies, and labor for the purpose of performing the installation. I agree that all work performed will comply with applicable federal, state, and local laws, ordinances and regulations. I agree that the City of Tulare may visit the premises and verify existing conditions and that the work has been performed. By virtue of these inspections, I understand that the City of Tulare makes no determination with respect to whether materials and equipment are free of defects, the quality of the workmanship, or the suitability of the premises or the materials or the equipment for the installation. I also understand that the installation of irrigation equipment and landscape materials may not result in lower water bills. If this application is approved by the City of Tulare and the work proceeds, I agree to defend, indemnify and hold harmless the City of Tulare, its directors, officers, agents and employees against any and all loss, liability, expense, claims, suits and damages, including attorneys' fees, arising out of or resulting from the installation of irrigation equipment and landscape materials.

Please provide Property Owner signature and Applicant signature (if Applicant is not Property Owner) to process rebate application.

Property Owner Signature	Print Name	Date
Applicant Signature	Print Name	Date



# Lawn to Garden Rebate Requirements

Step 1. Check each box to indicate you understand the requirements.

## Is your lawn eligible for a rebate?

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- Lawn has been actively maintained and irrigated by potable City of Tulare water.
- Lawn conversion project has not started.
- Project will not begin until City of Tulare provides written notice of approval.

## Projects must include:

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### Conversion Method (select one)

- Physical removal: Fast and effective, but can disturb and compact soil. Compost may be required to improve soil health.
- Sheet mulching: Layer cardboard, compost, and mulch on top of the lawn instead of physically removing or killing it with herbicides. For more information about this easy process, visit [lawntogarden.org](http://lawntogarden.org).

### Plants

- Plants must cover 50% of the converted area once fully grown. A tree is recommended.
- Plants must be low-water-use for our local climate. Low-water-use plants need little to no supplemental water once established. Edible plants and trees are accepted. Find examples at [fresnogardening.org](http://fresnogardening.org).
- (Recommended) Majority of plants are native to California.

### Materials

- Planted areas and exposed soil must be covered with two (2) inches of mulch.
- New landscape may include pathways or patios as long as they are permeable, allowing water to pass through. Permeable materials can include pavers or brick filled with sand, gravel, or decomposed granite.
- Only permeable weed barriers may be used. Must be permeable to air and water.
- (Recommended) Compost must be applied in planted areas (minimum 1/2 inch layer)

### Irrigation

- If there is a sprinkler system currently in place, it must be removed, capped, or replaced with a drip system.
- If installed, drip systems must use a pressure regulator and filter to ensure proper function.
- If there are any plants with different watering needs, they must be placed in separate irrigation zones to avoid overwatering.

### Project Timing

- Lawn conversion project will be completed within 120 days of project pre-approval.
- (Recommended) Plants will be installed between September and February.

### Project must **NOT** include:

- Artificial turf.
- Concrete, mortared, or glued paths or patios.
- Plants that need moderate to frequent watering once established.
- Plastic or non-biodegradable weed barriers, including landscape fabric.
- Low-water lawns from seed or sod.
- Plants listed as invasive on [cal-ipc.org/plants/profiles](http://cal-ipc.org/plants/profiles).



# Lawn to Garden Rebate Application

Step 2. Complete all sections below.

Measure and sketch the lawn conversion area below or attach a sketch separately.

**Reminder:** Non-irrigated lawns and lawns already converted at the time of the pre-inspection are not eligible for a rebate.

Attach several photos of the existing lawn area to this application.

I understand City of Tulare may need to schedule a rebate pre-inspection at the project site.

Provide a plant list

- Use the space below to list the plants planned for your lawn conversion area. Plants must be climate appropriate and require little to no supplemental water once established. Visit [fresnogardening.org](http://fresnogardening.org) for suggestions of approved low-water-use plants. Mark plants that are California native with an asterisk \*.

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**Estimate your lawn to garden rebate:**

\_\_\_\_\_ square feet x \$3.00 = \$ \_\_\_\_\_

Step 3. Wait for City of Tulare approval before beginning work.



# Lawn to Garden Rebate Program Terms and Conditions

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The Lawn to Garden Rebate Program provides rebates to City of Tulare water customers as an incentive to convert water-thirsty lawns to water efficient landscapes. Funding is limited and applications will be accepted on a first-come, first-served basis. City of Tulare reserves the right to terminate this program at any time, for any reason.

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The following terms and conditions apply to the **Lawn to Garden Rebate Program**. Please read carefully prior to submission of your application.

## I. Pre-Conversion Eligibility

- Program is NOT retroactive. Projects underway or completed prior to receiving a City of Tulare Notice to Proceed are not eligible.
- Sites can participate multiple times up to the rebate amount.
- The Lawn to Garden Rebate Program is available for single-family, multi-family, and commercial customers who receive water for their landscape through a metered service with the City of Tulare. The applicant's water account must be in good standing.
- Lawn areas proposed to be converted must have been irrigated. Brown or dead lawns that are not currently irrigated due to drought are accepted. However, bare dirt or seasonal weed areas that show no signs of the presence of a lawn do NOT qualify.
- A minimum of 250 square feet of lawn must be converted in the front or back yard. Smaller front or back yard projects will be considered if 100% of the lawn area is being removed.
- The rebate application must be submitted to the City of Tulare and a Notice to Proceed letter issued by the City of Tulare prior to the removal of any lawn or sprinklers. Conversions that are initiated prior to the City of Tulare's approval are ineligible.
- The City of Tulare may require an on-site inspection to verify eligibility and take photos and measurements of the project area prior to issuing a Notice to Proceed letter, Customers may need to be present for the inspection which will be conducted during normal business hours.



## II. Landscaping Requirements for Converted Areas

- **Fifty Percent (50%) Plant Cover:** The converted area must include a sufficient number of plants, planted in the ground, to ensure at least 50% of the converted area is covered with plants when the plants are fully grown. Tree canopy and plants outside the converted area are not considered in the calculation, even if they are adjacent to or overhanging the converted area. To determine mature plant size, consult the *Sunset Western Garden Book*.
- **Plants:** Plants must be low water needing and adaptable to our local climate. *Plants must be listed on the Approved Plant List. Plants not found on this list will be considered on a case-by-case basis.*
- **Permeable Hardscape:** Permeable hardscape (i.e. stepping stones without mortar or grout) may be used but **cannot make up more than 20%** of the total area to be rebated. Note, the 50% plant coverage requirement still applies to the entire area. Therefore, more plants will be needed in the remaining area.
- **Organic Mulch:** All planting areas must have a minimum of two (2) inches of mulch. Note: if a weed barrier is below the mulch, it must be permeable to air and water.
- **Efficient Irrigation:** The existing lawn sprinkler heads in the converted area must be removed. Any lawn areas remaining outside the converted area must be irrigated separately from the new landscape. Participants have three options for irrigating their new landscape:
  1. The City of Tulare encourages participants to install a new drip irrigation system equipped with a pressure regulator, filter, and pressure compensating emitters. Drip is the most efficient way to irrigate plants, trees, and shrubs. Information on drip irrigation can be found at [https://sonomamg.ucanr.edu/Drip\\_Irrigation](https://sonomamg.ucanr.edu/Drip_Irrigation).
  2. Participants can choose to hand water their new landscape and not install a drip system. However, this is not encouraged as it is more difficult to establish plants and maintain uniform moisture.
  3. On rare occasions, with prior City approval, participants may use low-application rate sprinklers to irrigate their new landscape. These systems must have an application rate of less than 1" per hour and be designed and installed to ensure there is zero overspray onto adjacent pavement or structures and zero runoff due to plants blocking the spray. Participants must get prior City approval and be able to demonstrate the system meets the requirements.



### III. Terms of the Rebate

- **Term:** Conversions must be completed within 120 days following receipt of the Notice to Proceed from the City of Tulare. To ensure water savings are achieved, the converted area must remain in compliance with the program terms and conditions for a period of five (5) years following receipt of the rebate. At the City of Tulare's discretion, non-compliance may result in a charge to applicant for all or part of the area under violation.
- **Rebate Amount:** The rebate is three dollars (\$3.00) per square foot of grass converted. The maximum rebate is \$4,500 for **single-family residential** and \$15,000 for **multi-family and commercial properties**. Rebates will be issued to the property owner or to the property owner's legally appointed representative.

The following illustrates a range of potential rebates:

Rebate Amounts	
Area Converted (sq. ft.)	Rebate
250	\$750
500	\$1,500
1500	\$4,500
5000	\$15,000

- **Tax Implications:** The State of California has made it clear that water conservation rebates are NOT taxable. However, current federal IRS tax rules are not as clear. The IRS has, however, made it clear that the City of Tulare is required to issue a 1099 form to individuals and companies that receive \$600 or more in rebates in a calendar year. Therefore, the City of Tulare now requires program participants that are approved to receive \$600 or more in rebates in a calendar year to complete an IRS W-form and submit it to the City of Tulare prior to receiving their rebate. Then in January of each year the City of Tulare will issue 1099 forms to those customers that received \$600 or more in rebates in the prior year. Note, water agencies, state officials, and members of Congress continue to work with federal tax officials to request that they treat water conservation rebates the same as they do the tax-free energy efficiency rebates.
- **Applying for the Program:** Customers interested in participating should visit our website at [tulare.ca.gov](http://tulare.ca.gov) and go to the water conservation page to learn more about the program and submit an application. Please read these Terms and Conditions **and the Frequently Asked Questions below** before submitting an application. *Do NOT start working on the project until you have received your Notice to Proceed letter.*



- **Application Review:** The City of Tulare will review the application to determine if the site is eligible and calculate the square footage of the lawn area(s).
- **Pre-Project Inspection:** As part of the review process, the City of Tulare may need to schedule a pre-project inspection at the project site. During the inspection, our conservation coordinator may take photos of the project site, measure existing lawn areas, and check for existing lawn sprinklers. Customers may need to be present for the inspection which will be conducted during normal business hours.
- **Eligibility:** If the site is eligible, the City of Tulare will send a Notice to Proceed letter to the customer. Customers may then remove the lawn and install the project according to the Program Terms and Conditions.
- **Finished Project Review:** It is the customer's responsibility to notify the City of Tulare when their project is complete and ready for a Finished Project Review. The City of Tulare will review the project to verify it was completed according to the Program Terms and Conditions and determine the final rebate amount. If the conversion fails the Finished Project Review, the applicant will be given sixty (60) days, or the remainder of the 120 day period, whichever is greater, to bring the project into compliance.
- **Post-Project Inspection:** As part of the Finished Project Review, the City of Tulare will need to schedule a post-project inspection at the project site. As part of the inspection, our conservation coordinator may take photos and measurements of the project and verify it was completed according to the Program Terms and Conditions. Customers may need to be present for the inspection which will be conducted during normal business hours.
- **Finished Project Approval:** If the Finished Project is approved, the owner will be mailed a rebate check.
- **Additional Responsibilities of the Applicant:** The City of Tulare enforces only the terms and conditions of this agreement. The applicant is solely responsible for complying with any and all laws, regulations, policies, conditions, covenants and restrictions that may apply, and for any and all liabilities arising from a conversion project. Applicants must comply with all local permitting requirements, and with all state and local laws relating to landscape maintenance.

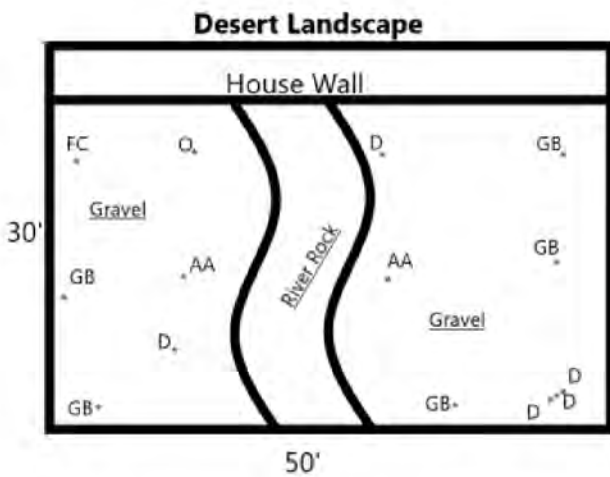






## Landscape Plan Quick Guide

- Plans do not have to be professionally drawn.
- Draw the shape of your yard with dimensions and square footage
- Computer or hand drawing is acceptable
- Add a plant legend/key
  - Use a coding system with letters or numbers to identify the plants you will be using.
  - Place them on the plan according to their planting location.
- See sample landscape plans below



**Plant List:**

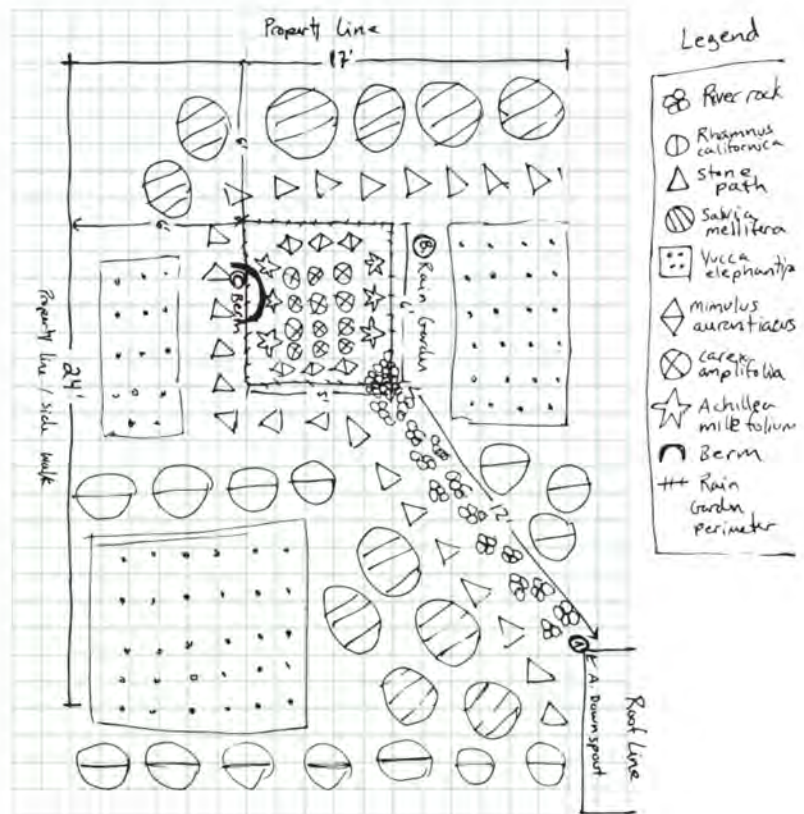
Agave Americana (AA)- 2  
 Golden Barrel Cactus (GB)-5  
 Ocotillo (O)- 1  
 Fire Cracker Plant (FC) -1  
 Damianita (D) -5

**Groundcover:**

Gravel  
 River Rock

**New Irrigation:**

Drip \*



**Legend**

- ⊗ River rock
- ⊖ Rhamnus californica
- △ stone path
- ⊖ Sabicea mellifera
- ⊞ Yucca elephantia
- ◇ Mimulus aurantiacus
- ⊗ Carex amplifolia
- ☆ Achillea millefolium
- ⤿ Berm
- ## Rain Garden Perimeter