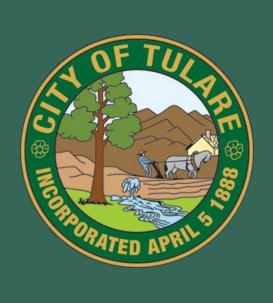
CITY COUNCIL MEETING

MAY 02, 2023

GENERAL BUSINESS – PUBLIC HEARING





Request

 Receive staff presentation and hold a public hearing to receive comments and adopt the Fiscal Year 2023 Annual Action Plan (APP) as presented.



Annual Action Plan - Background

- Annual Action Plan (AAP): City determines activities and their budgets for the upcoming Program Year (July 1 through June 30). When preparing an AAP, City must -
 - Satisfy Federal Requirements and Local Goals
 - Community Development Block Grant (CDBG) Program national objectives and eligibility criteria
 - City's Consolidated Plan for Program Years 2020-2024
 - Facilitate Public Participation
 - Public Notices in newspapers; Announcements through list-servs and social media; Webpage listing; Hold Public Meetings and Public Hearing(s); Consult with local organizations
 - Receive and Evaluate Applications
 - Administer a Request for Proposals (RFP) Period for interested organizations to prepare and submit project proposals for consideration



Summary of Key Actions To-date

Two 30-day Public Comment Periods	Residents, representatives of organizations, and all other stakeholders able to indicate interests and/or concerns.
Four Public Meetings – March 1 st and March 8 th April 12 th and April 19 th	Residents, representatives of organizations, and all other stakeholders able to meet with staff to discuss CDBG applications, requirements, and goals.
One Public Hearing – May 2 nd	Residents, representatives of organizations, and all other stakeholders able to comment on the proposed Action Plan to inform Council's deliberation.



Staff Notes on Proposed FY2023 Action Plan

- City received 7 applications from 7 different organizations prior to the close of the RFP period on March 17th.
- Evaluation involved a review of an activity and/or sponsor's impact, past performance, cost reasonableness, etc.
- CDBG funds are often used as a matching source on other projects.
- The City is awaiting award status for Encampment Resolution Funding (ERF) Round 2
 - If awarded, only the allocation of CDBG funds to public service activities will be impacted.

PROPOSED 2023 ANNUAL ACTION PLAN – ACTIVITIES AND ESTIMATED BUDGETS

Public Services -

• Kingsview: \$90,313

• Self-Help Enterprises: \$20,000

Public Infrastructure & Facilities –

• City of Tulare- Engineering: \$427,000

Affordable Housing –

• Habitat for Humanity: \$112,400

Program Administration & Planning -

• Management, Oversight, and Coordination: \$120,014



Questions and Comments

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