

# CITY COUNCIL MEETING

MAY 02, 2023

GENERAL BUSINESS – PUBLIC HEARING





# Request

- Receive staff presentation and hold a public hearing to receive comments and adopt the Fiscal Year 2023 Annual Action Plan (APP) as presented.



# Annual Action Plan - Background

- Annual Action Plan (AAP): City determines activities and their budgets for the upcoming Program Year (July 1 through June 30). When preparing an AAP, City must -
  - **Satisfy Federal Requirements and Local Goals**
    - Community Development Block Grant (CDBG) Program national objectives and eligibility criteria
    - City's Consolidated Plan for Program Years 2020-2024
  - **Facilitate Public Participation**
    - Public Notices in newspapers; Announcements through list-servs and social media; Webpage listing; Hold Public Meetings and Public Hearing(s); Consult with local organizations
  - **Receive and Evaluate Applications**
    - Administer a Request for Proposals (RFP) Period for interested organizations to prepare and submit project proposals for consideration



# Summary of Key Actions To-date

<b>Two 30-day Public Comment Periods</b>	Residents, representatives of organizations, and all other stakeholders able to indicate interests and/or concerns.
<b>Four Public Meetings – March 1<sup>st</sup> and March 8<sup>th</sup> April 12<sup>th</sup> and April 19<sup>th</sup></b>	Residents, representatives of organizations, and all other stakeholders able to meet with staff to discuss CDBG applications, requirements, and goals.
<b>One Public Hearing – May 2<sup>nd</sup></b>	Residents, representatives of organizations, and all other stakeholders able to comment on the proposed Action Plan to inform Council's deliberation.



# Staff Notes on Proposed FY2023 Action Plan

- City received 7 applications from 7 different organizations prior to the close of the RFP period on March 17<sup>th</sup>.
- Evaluation involved a review of an activity and/or sponsor's impact, past performance, cost reasonableness, etc.
- CDBG funds are often used as a matching source on other projects.
- The City is awaiting award status for Encampment Resolution Funding (ERF) Round 2
  - If awarded, only the allocation of CDBG funds to public service activities will be impacted.

# PROPOSED 2023 ANNUAL ACTION PLAN – ACTIVITIES AND ESTIMATED BUDGETS

## Public Services –

- Kingsview: \$90,313
- Self-Help Enterprises: \$20,000

## Public Infrastructure & Facilities –

- City of Tulare- Engineering: \$427,000

## Affordable Housing –

- Habitat for Humanity: \$112,400

## Program Administration & Planning –

- Management, Oversight, and Coordination: \$120,014



# Questions and Comments

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