
CITY COUNCIL MEETING

JUNE 21, 2022

GENERAL BUSINESS – PUBLIC HEARING – ITEM 4





Request

- Receive staff presentation and hold a public hearing to receive comments and adopt a Resolution to approve allocations of Encampment Resolution Funding as presented.



Encampment Resolution Funding Program - Background

- On February 28, 2022, the City of Tulare was awarded \$1,556,604 in Encampment Resolution Funding (ERF) Program grant funds from the California Interagency Council on Homelessness (Cal ICH).
- **Two primary objectives for ERF Program projects:**
 1. Achieve safe and sustainable exits from homelessness for unsheltered residents of a particular encampment area through coordinated services and improved housing options.
 2. Facilitate an evaluation of activities and outcomes for the purpose of sharing scalable and replicable encampment resolution models that may be implemented across the state.



Summary of Key Actions To-date

Request for Application Period

-late October to December 29th, 2021

-City Management and staff gathered input and buy-in from multiple entities to develop and submit an application to the ERF Program

Notice of ERF Award and Initial Planning

-February 28 to April 29, 2022

-Reconnected with proposed partner organizations to confirm commitment, service plan, and anticipated costs, as well as, completed project implementation reports and standard agreement documents for Cal ICH

Central Encampment Resolution Project startup and preparations

-May 2 to July 5, 2022

-Prepare detailed service agreements, schedules, and policy documents for the City's ERF Program project through regular meetings and correspondence with six (6) primary partner organizations



Proposed ERF Allocations & Service Providers

Staff recommends Council approve Sub-recipient Agreements with the following partnering agencies:

- **Case Managers / Housing Navigators** (staffing)

- Kings View – \$46,573
- Kings Tulare Homeless Alliance – \$46,573
- Salt+Light Works - \$46,573

- **Project Oversight, Training and Technical Assistance** (staffing)

- Kings View - \$16,522
- Kings Tulare Homeless Alliance - \$16,522
- Salt+Light Works - \$16,522

- **Mobile Shower and Bathroom Facility** (construction, staffing, and maintenance)

- Clean The World Global LLC - \$423,000

- **Mobile Medical Care Unit** (staffing and/or supplies)

- Adventist Health - \$50,592

- **Mobile food and palliative relief service** (staffing, supplies, maintenance)

- Salt+Light Works - \$269,200

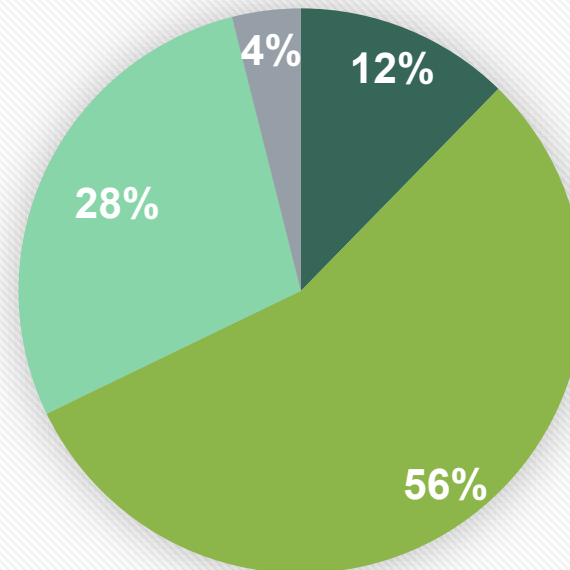
- **Multi-Disciplinary Team** (staffing)

- Tulare County Health and Human Services Agency - \$97,898



Distribution of Full ERF Award

Fiscal Years 2022 and 2023



- Case Management & Project Oversight
- Field - Mobile Services
- Housing Costs
- Project Administration

City of Tulare awarded a grant in the amount of **\$1,556,604**



Anticipated Project Milestones

Implementation of all field / mobile services	August 1, 2022
Facilitate a safe and sustainable exit from homelessness to transitional or permanent housing for first 5 clients	September 30, 2022
Expend at least 50% of entire ERF Program grant award (≈\$790,000)	June 30, 2023
<ul style="list-style-type: none">• Comprehensive monthly and quarterly reporting on clients and project outcomes will be prepared for Cal ICH• City staff will share progress on a quarterly basis with City Council and other local stakeholders.	



Questions and Comments

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