

CITY COUNCIL MEETING

MAY 17, 2022

GENERAL BUSINESS – PUBLIC HEARING – ITEM 1B





Request

- Receive staff presentation and hold a public hearing to receive comments and adopt the Fiscal Year 2022 Annual Action Plan (APP) as presented.



Annual Action Plan - Background

- Annual Action Plan (AAP): City determines activities and their budgets for the upcoming Program Year (July 1 through June 30). When preparing an AAP, City must -
 - **Satisfy Federal Requirements and Local Goals**
 - Community Development Block Grant (CDBG) Program national objectives and eligibility criteria
 - City's Consolidated Plan for Program Years 2020-2024
 - **Facilitate Public Participation**
 - Public Notices in newspapers; Announcements through list-servs and social media; Webpage listing; Hold Public Meetings and Public Hearing(s); Consult with local organizations
 - **Receive and Evaluate Applications**
 - Administer a Request for Applications (RFA) Period for interested organizations to prepare and submit project proposals for consideration



Summary of Key Actions To-date

Two 30-day Public Comment Periods	Residents, representatives of organizations, and all other stakeholders able to indicate interests and/or concerns.
Two Public Meetings – March 10th and April 28th	Residents, representatives of organizations, and all other stakeholders able to meet with staff to discuss CDBG applications, requirements, and goals.
Two Public Hearings – April 19th and May 17th	Residents, representatives of organizations, and all other stakeholders able to comment on the proposed Action Plan to inform Council's deliberation.



Staff Notes on Proposed FY2022 Action Plan

- City received 13 applications from 11 different organizations prior to the close of the RFA period on March 23rd.
- Evaluation involved a review of an activity and/or sponsor's impact, past performance, cost reasonableness, etc.
- CDBG Program expenditure caps by project type limit the impact and scope of social services.
- Support of new and existing initiatives to provide services and housing options for people experiencing homelessness challenges typical practice with CDBG and other City funding sources



Proposed FY 2022 Annual Action Plan

Proposed activities and estimated budgets are as follows -

- **Public Services (15% cap) –**
 - Kings View – Case Manager / Housing Navigator - \$35,000
 - Kings Tulare Homeless Alliance – Case Manager / Housing Navigator - \$35,000
 - Salt+Light Works – Case Manager / Housing Navigator - \$35,000
- **Affordable Housing –**
 - Habitat for Humanity – Minor Home Rehab - \$79,100
- **Public Infrastructure and Facilities -**
 - Engineering Division - Pratt St / Mefford Choice Tract - \$280,000
 - Engineering Division – San Joaquin and Sycamore Ave – \$370,000
 - Planning Division – Centennial Park Restoration - \$30,000
- **Program Administration & Planning (20% cap) –**
 - Housing and Grants Division – Oversight, coordination, training, public information - \$125,400
 - Fair Housing Activities w/ subcontractor - \$15,000

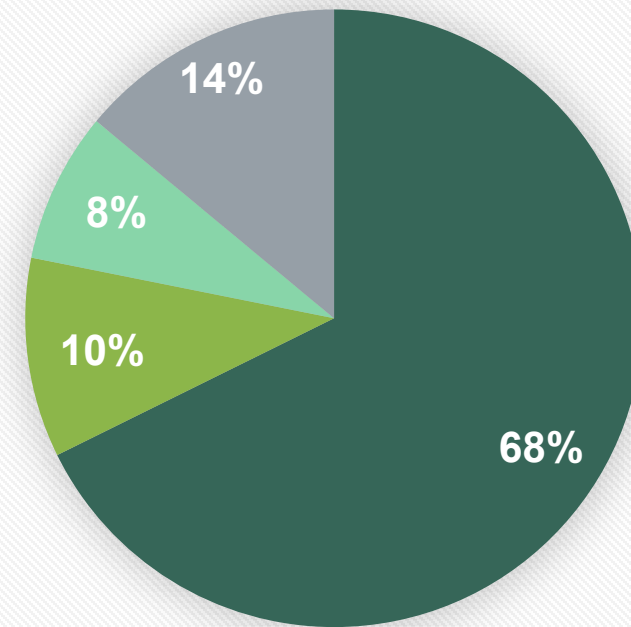


CDBG Funding Distribution in FY2022

■ Project Areas

- Infrastructure & Facility Improvements: \$680,000
- Homelessness Services: \$105,000
- Affordable Housing: \$79,100
- Administration & Fair Housing: \$140,400

Estimated Distribution of CDBG Funds



■ Infrastructure & Facility ■ Homeless Services
■ Affordable Housing ■ Admin & Fair Housing



Questions and Comments

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