

**TRANSPORTATION PROJECT**

<b>PROJECT #EN0083</b>	<b>G/L #:</b>	<b>643-4643-6943</b>
<b>Sonora Ave. Improvements</b>		610-4610-6943
		615-4615-6943
<b>(Capital)</b>		647-4647-6943
<b>District(s): 1, 2</b>		

**PROJECT MANAGER:** Nick Bartsch

**PROJECT DESCRIPTION & PURPOSE:** Pavement Management System / Utility project on Sonora Ave. between West and 'E' St. Includes ADA Concrete work, Water, Sewer and Surface Water facilities.

**KEY POINTS:** Critical Utility Infrastructure Improvements; Traffic safety; Relief from potential liability concerns; Compliance to the American Disabilities Act

**PROJECT STATUS:** Approved by TMT on 9/23/16

**PROJECTED START DATE:** 7/1/2018

**PROJECTED END DATE:** 12/31/2019

**FUTURE M & O:** No additional Cost  
(Additional Cost & Department Responsibility)

**CRITERIA (1-8):** Criteria 7: Project addresses regulatory, safety, or environmental requirements that could threaten in whole or in part the City's ability to operate a core program or function at some future time if not replaced or repaired.

	Fiscal Year					Total	Unfunded
	2017/18	2018/19	2019/20	2020/21	2021/22		
<b>Costs Description</b>							
001 - Conceptual	\$0	\$0	\$0	\$0	\$0	\$ -	\$ -
002 - Preliminary Design	\$0	\$0	\$0	\$0	\$0	\$ -	\$ -
003 - Environmental	\$0	\$2,500	\$0	\$0	\$0	\$2,500	\$ -
004 - Final Design	\$0	\$197,341	\$0	\$0	\$0	\$197,341	\$ -
005 - Construct/Impliment	\$0	\$0	\$3,006,843	\$0	\$0	\$3,006,843	\$ -
006 - Close Out	\$0	\$0	\$0	\$0	\$0	\$ -	\$ -
<b>Total Costs:</b>	\$0	\$199,841	\$3,006,843	\$0	\$0	<b>\$3,206,684</b>	\$ -
<b>Funding Sources</b>							
122 - Gas Tax (RMRA)	\$0	\$47,547	\$443,685	\$0	\$0	\$491,232	\$ -
643 - LTF	\$0	\$70,739	\$1,166,571	\$0	\$0	\$1,237,310	\$ -
021 - Measure R-Local	\$0	\$0	\$169,500	\$0	\$0	\$169,500	\$ -
780 - Water Bonds	\$0	\$44,589	\$670,889	\$0	\$0	\$715,477	\$ -
615 - Sewer/Wastewater CIP	\$0	\$36,966	\$556,198	\$0	\$0	\$593,165	\$ -
647 - Surface Water CIP	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
<b>Total Funding:</b>	\$0	\$199,841	\$3,006,843	\$0	\$0	<b>\$3,206,684</b>	\$ -