

AGENDA

PARKS & RECREATION COMMISSION
CLAUDE MEITZENHEIMER COMMUNITY CENTER
830 S. BLACKSTONE STREET
TULARE, CA

**TUESDAY, JUNE 12, 2018
6:30 A.M.**

City of Tulare Mission Statement

To promote a quality of life making Tulare the most desirable community in which to live, learn, play, work, worship and prosper

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. CITIZEN COMMENTS

This is the time for citizens to comment on items within the jurisdiction of the Commission. The Commission cannot legally discuss or take official action on citizen comments that are introduced today. Each speaker will be allowed 3 minutes, with a maximum of 10 minutes per item, unless otherwise extended by Commission.

IV. COMMUNICATIONS

Communications are to be submitted 10 days prior to a meeting to be considered for this section of the Agenda. No action will be taken on matters listed under Communications; however, the Commission may direct staff to schedule issues raised during Communications for a future agenda. Citizen comments will be limited to 3 minutes per topic, unless otherwise extended by Commission.

V. CONSENT CALENDAR

All Consent Calendar items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made, in which event the item will be removed from the Consent Calendar to be discussed and voted upon by a separate motion.

- (1) **Approve Commission minutes of May 8, 2018, regular meeting**

VI. SCHEDULED CITIZEN OR GROUP PRESENTATIONS ~ None

VII. STUDENT REPORTS

- (1) Presentation of Certificates of Appreciation to Teens on Board Students
- (2) Student Reports

VIII. GENERAL BUSINESS

- (1) **Staff report and update on Bender Park Lease Agreement with Tulare City School District**
- (2) **Staff report and update on Cesar Chavez Memorial Park First 5 Tulare County Playground Replacement Project**
- (3) **Review Recreation Division attendance report for the month of May 2018 and special events and cost recovery reports**
- (4) **Staff report on park maintenance operations for the month of May 2018 and update on park projects and special events**

IX. ITEMS OF COMMISSION INTEREST

X. ADJOURNMENT

Parks and Recreation Department Mission

Provide Recreational Experiences, Enhance Human Development, Promote Health and Wellness, Support Cultural Unity, Facilitate Community Problem-solving, Protect Natural Resources, Strengthen Community Image and Sense of Place, Support Economic Development, Strengthen Community Safety through the provision of Leisure Programs

**Commissioners, if you cannot attend this meeting,
please contact Kathy at the Recreation office at 684-4311
so that a quorum can be determined.**

In compliance with the Americans with Disabilities Act and the Brown Act, if you need special assistance to participate in this meeting, including the receipt of the agenda and documents in the agenda package in an alternate format, please contact the Parks and Recreation Department at (559)684-4310. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting (28 CFR 35.102-35, 104 ADA Title II), and allow for the preparation of documents in the appropriate alternate format.

PARKS AND RECREATION COMMISSION

Tuesday, May 8, 2018

MINUTES

I. CALL TO ORDER

The Regular Meeting of the Tulare Parks and Recreation Commission was called to order at 6:30 a.m. by Vice Chairperson Nick Sherwood, at the Claude Meitzenheimer Community Center.

COMMISSIONERS PRESENT: Nick Sherwood Eric Farrenkopf
Armando daSilva Ira Porchia

STAFF PRESENT: Rob Hunt J. Dean Johns
Brian Beck Kathy Melendez

STUDENTS PRESENT: Kallista Wales

II. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Armando daSilva.

After the flag salute, newly-appointed commissioner Ira Porchia was welcomed and introduced. Mr. Porchia works for the Tulare City School District as Director of Educational Data Systems.

III. CITIZEN COMMENTS

None.

IV. COMMUNICATIONS

Director Rob Hunt reminded commissioners there will be City Council budget session to review the second draft on May 15 at 6:00pm. Staff has been directed by Council to cut an additional 5% from budgets.

V. CONSENT CALENDAR

(1) Approve Commission minutes of April 10, 2018, regular meeting

It was motioned by Commissioner Farrenkopf and seconded by Commissioner daSilva and unanimously carried that the minutes be approved as presented.

VI. SCHEDULED CITIZEN OR GROUP PRESENTATIONS

None.

VII. STUDENT REPORT

Student Kallista Wales reported on upcoming campus activities. Wales has decided to attend UC Davis in the fall.

VIII. GENERAL BUSINESS

(1) Staff report and recommendation to set schedule for the water splash pads at Del Lago Park and Mulcahy Park

Parks Manager Johns stated he will begin to operate all splash pads by Memorial weekend from 12 – 7 p.m. on Saturday through Monday, then operate daily from 12 – 7 p.m. beginning in June when school is out for the summer. After short discussion, it was the consensus of the Commission to accept operating hours as presented.

(2) Recreation Division attendance report for the month of April 2018 and special events and review of program cost recovery reports

Recreation Manager Beck reviewed the following: Beck reviewed the monthly report and noted that softball tournaments are going well, BEST Club attendance has remained steady, Recreation Supervisor Tisthammer has been working with the School District regarding on-campus safety procedures; Teen Fest was held last week with over 500 teens in attendance; concert series begins next week; Recreation staff is gearing up for summer activities including swim lessons, camps, movie nights, tennis, golf. Beck also reviewed the cost recovery reports for the Spring Carnival, Spring Camp and Men's Volleyball.

(3) Staff report on Park maintenance operations for the month of April 2018 and update on park projects and special events

Parks Manager Johns reported on the following: Johns reviewed the monthly report with commissioners noting that Chavez Park playground project is starting today; upgraded and completed irrigation software and an Ethernet will be installed at Fire Station #3; The Grove landscaping improvements are complete. SWAP hours for the month of April were 688.

IX. ITEMS OF COMMISSION INTEREST

Vice Chair Sherwood inquired about the utilization of the skatepark. Director Hunt advised there is no way to track how many people are using the facility since it is not staffed.

X. ADJOURNMENT

There being no further business, the regular meeting adjourned at 7:01 a.m.

MEMORANDUM

TO: PARKS & RECREATION COMMISSION

FROM: Rob Hunt, Community Services Director

SUBJECT: Land Lease Agreement/Bender Park

DATE: June 5, 2018

The attached information is provided as an informational item only (no action required). The item is scheduled for the June 5 City Council meeting.

Attachments:

City Council Agenda Item Transmittal

AGENDA ITEM:

**CITY OF TULARE, CA
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: Community Services

For Council Meeting of: June 5, 2018

Documents Attached: Ordinance Resolution Staff Report Other None

AGENDA ITEM: Authorize the City Manager or designee to enter into a Land Lease Agreement with Tulare City School District for the purposes of a public park (Bender Park) located at 600 N. Milner Street.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION: Bender Park (located adjacent to Pleasant Elementary School) was constructed by the City in the early 1990's on ground owned by Tulare City School District. A long term lease agreement with the elementary school district has expired requiring a new land lease agreement for the purposes of a public park and ponding basin.

The City developed, owns and is responsible for all park & basin improvements and maintenance thereof on the subject property (approximately 11 acres). The lease agreement provides for no rent payments in consideration of the City's improvements and maintenance of the premises. The proposed lease agreement term is 25 years, ending in 2042.

STAFF RECOMMENDATION: Authorize the City Manager or designee to enter into a Land Lease Agreement with Tulare City School District for the purposes of a public park (Bender Park) located at 600 N. Milner Street.

CITY ATTORNEY REVIEW/COMMENTS: Yes N/A

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A

Submitted by: Rob Hunt

Title: Community Services Director

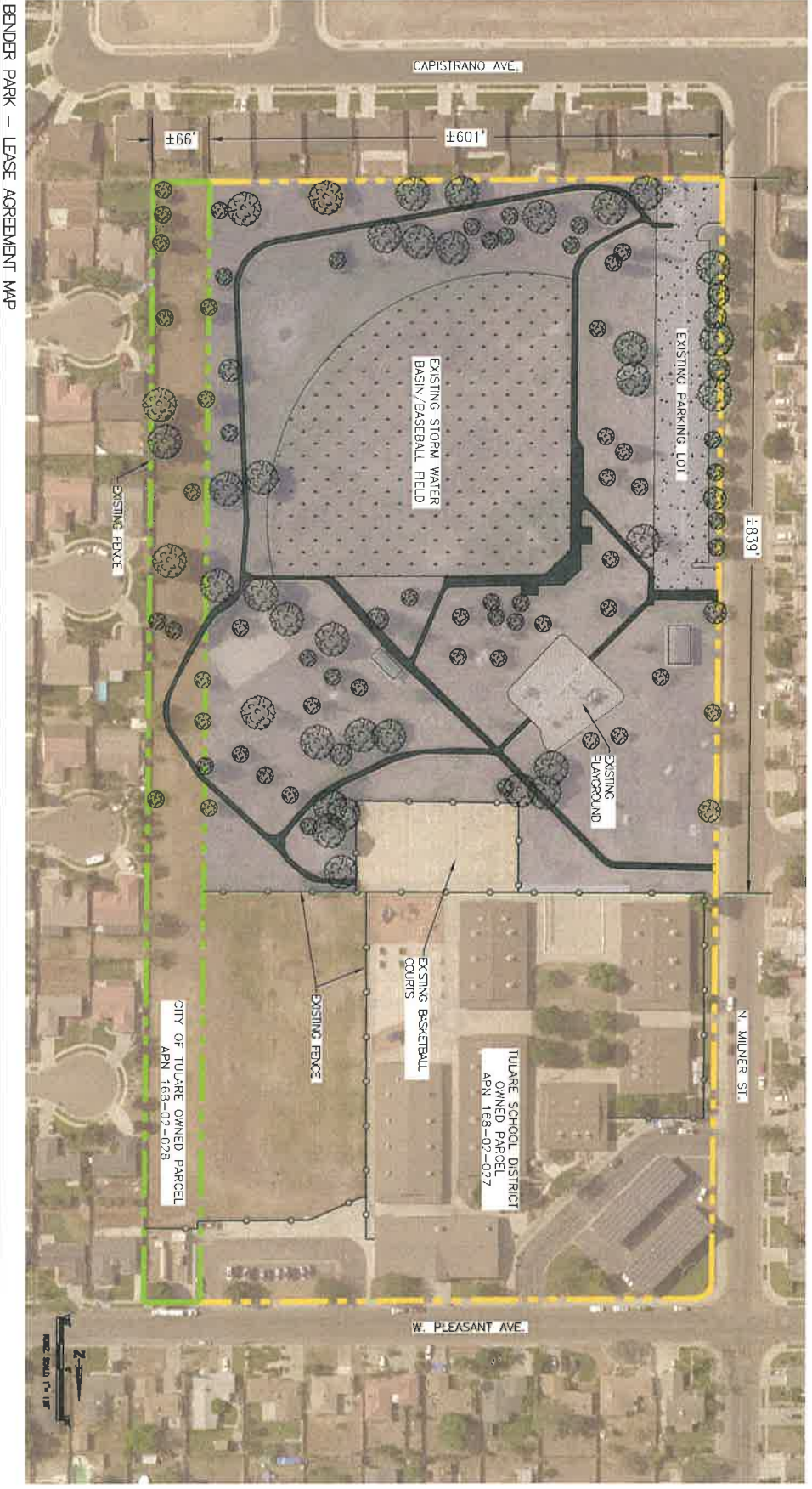
Date: May 28, 2018

City Manager Approval: _____


EXHIBIT A SITE MAP

LEGEND

- LEASE AREA (411.0 ACRES)
- EXISTING FENCE
- CITY OF TULARE PARCEL
- TULARE SCHOOL DISTRICT PARCEL



BENDER PARK – LEASE AGREEMENT MAP

DATE 5/10/2013 PROJECT FILE BENDER PARK SCALE 1" = 100'	BENDER PARK LEASE AGREEMENT MAP CITY OF TULARE	DRAWN BY: _____		APPROVED BY: _____	DATE _____	DESCRIPTION _____	REVISIONS TO DOCUMENTS This document, the plans and changes incorporated herein, are an instrument of Public Service to the Property of CITY OF TULARE and to not be used, in whole or in part, for any other project without written authorization.
		CHECKED BY: _____		DATE: K.C.A. 43186 CITY ENGINEER			

MEMORANDUM

TO: PARKS & RECREATION COMMISSION

FROM: Rob Hunt, Community Services Director

SUBJECT: Notice of Completion – Cesar Chavez Playground Improvements

DATE: June 5, 2018

The attached information is provided as an informational item only (no action required). The item is scheduled for the June 5 City Council meeting.

Attachments:

City Council Agenda Item Transmittal

AGENDA ITEM:

**CITY OF TULARE
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: Community Services/Parks Division

For Council Meeting of: June 5, 2018

Documents Attached: Ordinance Resolution Staff Report Other None

AGENDA ITEM:

Final Acceptance and Notice of Completion for Project PK0022 for playground improvements at Cesar Chavez Park located at 900 E. Bardsley Avenue.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

On February 1, 2017, City Council authorized the application of First 5 Tulare County grant funds for the purpose of purchasing and installing replacement toddler play equipment at Cesar Chavez Park. The City was awarded the grant in the amount of \$53,200 on July 1, 2017. Required City match was in-kind utilizing City forces to demo the old equipment and perform required ADA accessibility ramps.

A summary of the project costs is as follows:

First 5 Grant Amount	\$ 53,200.00
City Matching Funds (in-kind)	<u>\$ 13,300.00</u>
Total Project Cost:	\$ 66,500.00

STAFF RECOMMENDATION:

Accept as complete Project PK0022 for playground improvements at Cesar Chavez Park located at 900 E. Bardsley Avenue. Authorize the Community Services Director to sign the Notice of Completion, and direct the City Clerk to file the Notice of Completion with the Tulare County Recorder's Office.

CITY ATTORNEY REVIEW/COMMENTS: Yes N/A

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A
(If yes, Please submit required budget appropriation request)

FUNDING SOURCE/ACCOUNT NUMBER:

\$53,200.00 PK0022 - E 601-4601-6810

Submitted by: Rob Hunt

Title: Community Services Director

Date: June 4, 2018

City Manager Approval: _____

**RECORDING REQUESTED BY:
CITY OF TULARE**

AND WHEN RECORDED MAIL TO:

**City Clerk
City of Tulare
411 East Kern Avenue
Tulare, CA 93274-4257**

**PURSUANT TO GOVERNMENT CODE SECTION 6103,
NO RECORDING FEE REQUIRED.**

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN THAT:

- 1. The City of Tulare, a Municipal Corporation, whose address is 411 East Kern Avenue, Tulare, California, is the owner of the real property, public works, or structure hereinafter described.**
- 2. The nature of the title of the stated owner is: In fee**
- 3. On the 5th day of June, 2018, a work of improvement on real property hereinafter described was completed pursuant to a contract to which Title 15 of Part 4 of Division 3 of the Civil Code applies.**
- 4. The name of the Contractor who performed said work of improvements pursuant to such contract with the City of Tulare is Miracle Playsystems, whose address is 2100 Embarcadero, STE 105, PO Box 263, Alamo CA 94507.**
- 5. The real property or public works or structure is described as follows:**

Playground Improvements at Cesar Chavez Park, located at 900 E. Bardsley Avenue, Tulare CA. 93274. Project No. PK0022.

Dated: _____, 2018

**CITY OF TULARE
A Municipal Corporation,**

**By: _____
Rob Hunt
Community Services Director**

VERIFICATION

I am the Community Services Director of the City of Tulare and am authorized to make this verification on behalf of the City. I have read the foregoing Notice of Completion, know the contents thereof, and believe it to be true and correct to the best of my knowledge.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on _____, 2018 at Tulare, California.

**By: _____
Rob Hunt
Community Services Director**

Google Maps 998 S R St

BEFORE



Google

Image capture: Dec 2011 © 2017 Google United States

Tulare, California

Google, Inc.

Street View - Dec 2011



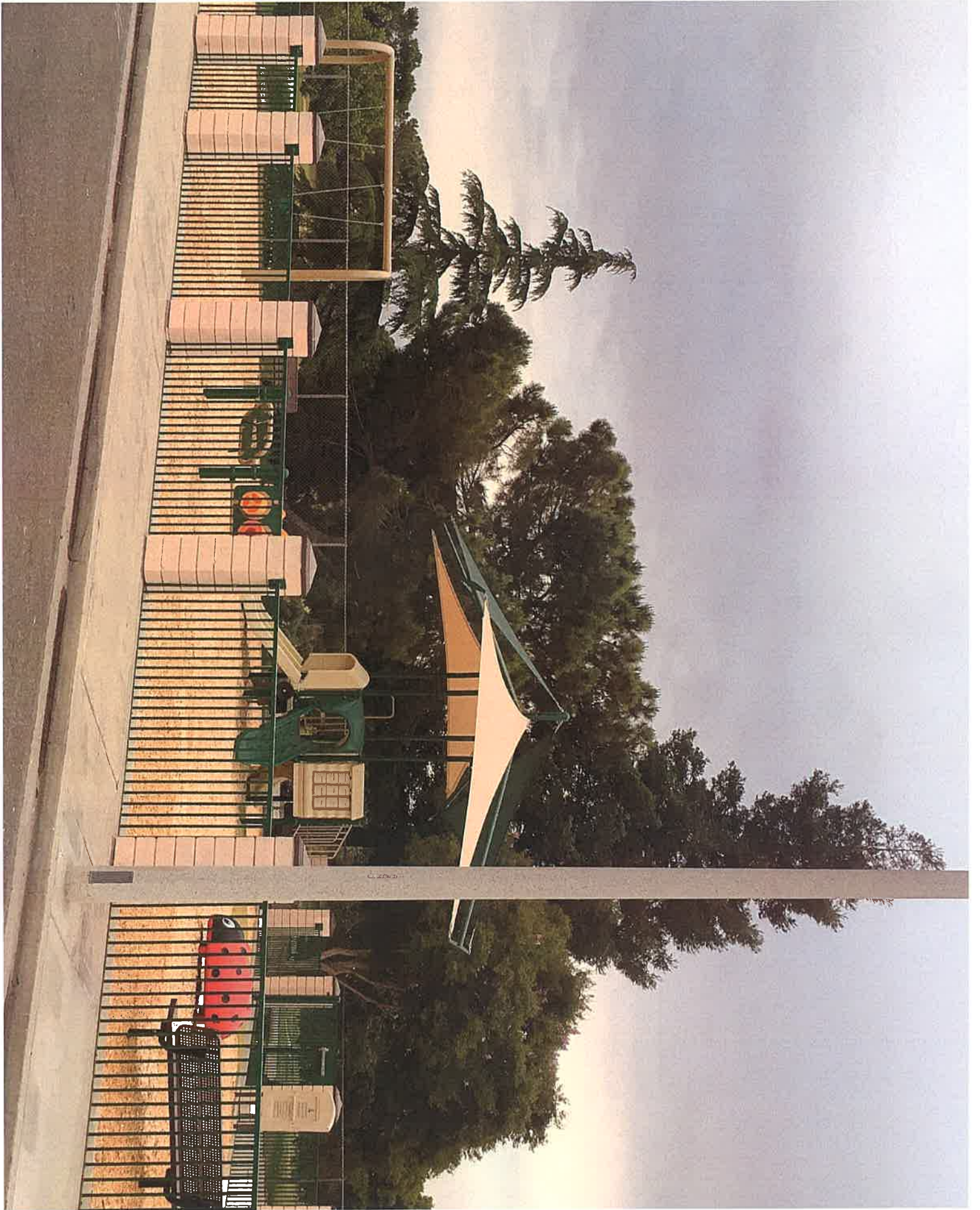






TODDLER PLAY AREA
 Adult supervision required!
 Zona de juegos para los niños.
 ¡Supervisión de adultos requerida!
FIRST5
 AHEAD OF THE GAME





**ATTENDANCE REPORT MAY 2018
TULARE PARKS AND RECREATION DEPARTMENT**

Location/Activity	This Year					Last Year				
	Total Attendance MAY 2018	Total Events MAY 2018	Number of Program Participants MAY 2018	Calendar Year to Date Attendance 2018	Calendar Year to Date Program Participants 2018	Total Attendance MAY 2017	Total Events MAY 2017	Number of Program Participants MAY 2017	Calendar Year to Date Attendance 2017	Calendar Year to Date Program Participants 2017
SOFTBALL										
Co-Ed	120	4	30	270	30	240	4	60	580	60
Men's	960	4	240	2,060	240	1,040	4	260	2,600	260
Seniors	340	4	85	770		432	4	108	972	
Tournaments										
Men's	310	4	78	850		210	3	70	640	
Co-Ed	400	4	100	960		160	2	80	810	
Women's				50						
Youth										
VOLLEYBALL										
Co-Ed										
Men's	288	5	58	894	82				510	58
Women's	150	5	30	294	36	252	4	63	360	63
AFTERSCHOOL SPORTS										
Alpine Vista				360	20				391	23
Cypress				108	6				138	8
Garden				324	18				238	14
Heritage/Los Tules				450	25				272	16
Kohn				180	10					
Lincoln				173	10				187	11
Mission Valley				180	10				153	9
Roosevelt/Mulcahy				144	8				129	9
ACTIVITY TOTALS	0			1,919	107	0			1,506	90
B.E.S.T. PROGRAM										
Alpine Vista	4,347	21	207	18,680	207	4,840	22	220	20,195	220
Cypress	1,071	21	51	4,554	51	1,122	22	51	4,605	51
Garden	2,856	21	136	12,257	136	3,388	22	154	14,011	154
Heritage	672	21	32	2,835	32	770	22	35	3,186	35
Kohn	1,113	21	53	4,719	53	1,144	22	52	4,751	52
Maple	546	21	26	2,401	26	616	22	28	2,532	28
Mission Valley	3,822	21	182	16,703	182	4,048	22	184	16,876	184
Pleasant	1,113	21	53	4,895	53	1,056	22	48	4,455	48
ACTIVITY TOTALS	15,540		740	67,044	740	16,984		772	70,611	772
FULL DAY CAMPS										
Spring Camp ⁽³⁾				163	33				90	18
Winter Holiday Camp				98	33				99	25
Summer Camp										
SUMMER PLAYGROUND DROP-IN										
Prosperity Sports Park Clubhouse										
SPECIAL EVENTS										
Concerts in the Park	375	3	125	375	375	300	3	100	300	300
Movies in the Park										
Punt, Pass & Kick										
Santa Letters										
Kid's Day										
Fishing Derby										
Spring Carnival/Eggstravaganza ⁽³⁾				1,200	1,200				700	700
Tulare Youth Track & Field Meet									460	460
Choboian-Wong Legacy Race				200	200					

Location/Activity	This Year					Last Year				
	Total Attendance MAY 2018	Total Events MAY 2018	Number of Program Participants MAY 2018	Calendar Year to Date Attendance 2018	Calendar Year to Date Program Participants 2018	Total Attendance MAY 2017	Total Events MAY 2017	Number of Program Participants MAY 2017	Calendar Year to Date Attendance 2017	Calendar Year to Date Program Participants 2017
POOL RENTALS										
Western										
TOTALS	32,525	493		138,350	4,997	34,279	486		136,119	4,859

① Number of rentals lower in January 2018 partially due to Life Church weekly rental moving to Sr. Center.

② Number of field rentals lower in January 2017 due to rain.

③ Spring Carnival and Spring Camp were in March this year and April last year.

**Recreation Department
Program Cost Recovery Analysis**

Division: Community Development/Parks & Recreation

Program Name: 2018 Teen Fest

#of Staff	Classification	# of Hours	X	Salary Rate	=	Subtotal	Total	
3	Rec Leaders	4.5		\$11.00		\$148.50	\$148.50	
4	Sr. Rec Leaders	4.5		\$12.00		\$216.00	\$216.00	Grand Total
								\$364.50

Direct Program Costs (2032):	Cost	Detail	
Professional and Special Services:			
Time Out	\$1,013.00		
Hitz 104.9	\$255.00		
Joey's Jumping Castle	\$855.00		
Scholarships	\$900.00		
Supplies	\$0.00		
Security Guards	\$267.54		
Postage (.49 x 442)	\$216.58		
559 Virtual Reality Gaming Trailer	\$450.00		
			Grand Total
			\$3,957.12

Indirect Program Costs:	Total Hours	X	Hourly Rate	=	Total	Grand Total
Administration (1/4 hour min.):	3.00		\$25.00		\$75.00	
Supervision (1/2 hour min.):	50.00		\$30.00		\$1,500.00	
Clerical Support (1/2 hour min.):	2.00		\$11.00		\$22.00	\$1,597.00

Program Revenue:	Registration Fee	X	Number of Participants	=	Total	Grand Total
Registration Fee:	\$5.00		443		\$2,215.00	
Donations:	\$4,300.00				\$0.00	
					\$0.00	Grand Total
					\$4,300.00	
					\$0.00	\$6,515.00
					\$0.00	

Total Revenue:	<u>\$6,515.00</u>
Total Program Expense	<u>\$5,918.62</u>
Total Expense +15% (X.15) City Overhead:	<u>\$6,806.41</u>
Net Program Revenue	<u>-\$291.41</u>
Comments (met goal, continue, increase fee, decrease expense, eliminate etc.):	<u>Cost Recovery of 96%</u>

**Recreation Department
Program Cost Recovery Analysis**

Division: Community Development/Parks & Recreation

Program Name: Women's Volleyball 2018

<u>#of Staff</u>	<u>Classification</u>	<u># of Hours</u>	X	<u>Salary Rate</u>	=	<u>Subtotal</u>	<u>Total</u>	
1	Sports Assistant	18		\$11.50		\$207.00	\$207.00	
				\$0.00		\$0.00	\$0.00	Grand Total
						\$0.00	\$0.00	
						\$0.00	\$0.00	\$207.00

<u>Direct Program Costs (2032):</u>	<u>Cost</u>	<u>Detail</u>	
Professional and Special Services:	\$0.00		
Supplies: T-shirts		Facility Rental	Grand Total
Equipment:			\$0.00
Insurance:		Third party fees	
Other:			

<u>Indirect Program Costs:</u>	<u>Total Hours</u>	X	<u>Hourly Rate</u>	=	<u>Total</u>	
Administration (1/4 hour min.):	2.00		\$25.00		\$50.00	Grand Total
Supervision (1/2 hour min.):	15.00		\$31.00		\$465.00	
Clerical Support (1/2 hour min.):	1.00		\$11.00		\$11.00	\$526.00

<u>Program Revenue:</u>	<u>Registration Fee</u>	X	<u>Number of Participants</u>	=	<u>Total</u>	
Registration Fees	\$160.00		5		\$800.00	
Donations:					\$0.00	Grand Total
Other:					\$0.00	\$800.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00

Total Revenue:	\$800.00
Total Program Expense	\$733.00
Total Expense +15% (X.15) City Overhead:	\$842.95
Net Program Revenue	-\$42.95
Comments (met goal, continue, increase fee, decrease expense, eliminate etc.):	<u>Cost Recovery of 95%</u>

PARKS DIVISION MONTHLY REPORT

MAY 2018

(on-going/**complete/new**) (**highlighted in red in parentheses completed this month**)

Acreage Maintained: The Parks Division maintains 363 acres of landscape and grounds which includes 295 acres of park land, 35 acres of Landscape Maintenance Districts, and approximately 33 acres of green belts, medians, and tree lined streets.

PARKS

Maintenance:

- Restrooms (13) 7 days per week opening/closing, cleaning, stocking supplies, and repairs;
- Picnic Shelters 7 days per week cleaning BBQs, tables, surfaces;
- Playgrounds (14) inspections, repairs, trash removal;
- Tennis Courts (3) daily opening/closing, lighting repairs, surface cleaning, net repair replacement;
- Parks (20) litter clean up, servicing trash containers, graffiti removal, lighting inspections (arbors, trail, sports fields, parking lots) set programs, irrigation systems check including VFD's, calculating ET values, programming, repair as needed citywide communications for LAGUNA (central command irrigation management system), weather station service, sprinkler head adjustments, valve repairs, mainline repairs; herbicide applications for weed management; pesticide monthly usage reports to the State of California DPR; Del Lago Park Lake maintenance; parking lot clean up, tree and shrub pruning;
- Maintenance contract inspections and compliance for mowing (126 Acres)
- Public assistance; Street Tree/Heritage Tree inspection/removal requests.

Projects:

- **Rotary Skate Park Palm Tree Pruning Project**
- **Prosperity Sports Park stadium lighting repairs**
- **Parks Tree Pruning Centennial, Belmont Basin, Tyler, Parkwood Meadows**
- **Prosperity Sports Park Palm Tree Pruning and Tree Removal Project**
- **Zumwalt Park Tree Pruning Project**
- **Cypress Park Tree Removal Project**
- **Cypress Park Tree Pruning Project**
- **Cypress Park Tree Replanting (30)**
- **Cypress Park Arbor Day Tree Planting Ceremony Planting (12)**
- **Cypress Park Concrete Sidewalk Replacements (Trip Hazards)**
- **OASIS Irrigation Management Computer System Relocation Repeater Installation City Hall**
- **Install New Software LAGUNA and Upgrade Irrigation Management Computer System**
- **(Cesar Chavez Playground Replacement Project First 5 Grant)**
- **Sidewalk Trip Hazards Blain Park and Community Center**

- Bender Park Arbor Tables, BBQ's and Trash Receptacle Replacements
- Arbor Slated Roof Pressure Washing and Painting Bender / Cypress / Live Oak

Contracts:

- Route "D" Park Mowing RFP

DOWNTOWN DISTRICT

Maintenance:

- Contract compliance (Tower Square, 9 City Parking Lots, Pedestrian Overcrossing)
- PBID (Tower Square) attend monthly board meetings
- Specified Municipal Area Response Team (SMART Team) – proactive code violation enforcement in the Downtown area.
- **Fall leaf clean up/coordinated effort with Public Works**

Contracts:

- Route "F" Downtown Urban Landscape Maintenance RFP

Projects:

- **Downtown Tree Pruning - K Street and Kern Avenue**
- **Tower Square Lighting Upgrades – 100% completed**

CITY BUILDING LANDSCAPES, MEDIANS, SANTA FE TRAIL

Maintenance:

- Maintenance contract inspections and compliance
- **Pre-emergent applications**
- **Post Emergent Applications Santa Fe Trail**
- Post Emergent Applications Parks and Sports Fields
- Illegal dumping, homeless encampment clean up and removal
- Graffiti removal

Contracts:

- Route "E" Median and Grade Separation Maintenance RFP

Projects:

- Hillman Median Landscape and Irrigation Repair and New Service Installation Project
- Santa Fe Trail bench repair/replacement
- **Relocation of Irrigation Mainline, Valves and Controller Project PD**

LANDSCAPE MAINTENANCE DISTRICTS (20):

Maintenance:

- Landscape Maintenance District inspections, maintenance contract compliance, respond to resident complaints and concerns.
- (Take Over Contract Maintenance and Weekly Inspections Kaweah Estates Trail Phase 1)
- Take Over Contract Maintenance and Weekly Inspections KCOK Ranch Phase 1

Projects:

- Palm, Woodside & Cambridge LMD Enclosure and Controller Replacement Project
- Palm, Woodside & Cambridge LMD VFD Pump Replacement Project
- Palm, Woodside & Cambridge LMD Palm Tree Pruning and Removal Project
- The Grove LMD Sidewalk, Curb & Gutter, Tree Removal Project
- (The Grove LMD Landscape and Irrigation Improvement Project)
- Sidewalk trip hazard removal – various sites

New Development Projects:

- Montecito L&LD New Subdivision Landscape and Water Efficient Irrigation System
- Vista Terraza L&LD New Subdivision Landscape and Water Efficient Irrigation System
- KCOK L&LD New Subdivision Landscape and Water Efficient Irrigation System
- Kaweah Estates PH I&II Pedestrian Trail Improvements
- Review New Subdivision Plans Landscape and Irrigation System Willow Glen SJVH

Contracts:

- Routes A, B, C Landscape & Lighting Districts RFP's

PERCENTAGE OF OVERALL BUDGET EXPENDED 88% (July 2017 – MAY 2018)

SWAP HOURS