



AGENDA

**TULARE CITY COUNCIL
BUDGET WORKSHOP SPECIAL MEETING
TUESDAY, MARCH 13, 2018 6:00 P.M.
TULARE PUBLIC LIBRARY & COUNCIL CHAMBERS
491 North "M" Street**

MISSION STATEMENT

TO PROMOTE A QUALITY OF LIFE MAKING TULARE THE MOST DESIRABLE COMMUNITY IN WHICH TO LIVE, LEARN, PLAY, WORK, WORSHIP AND PROSPER.

6:00 p.m.

1. Call to Order
2. Pledge of Allegiance
3. Citizen Comments - Comments from the public are limited to items listed on the agenda (GC 54954.3a). Speakers will be allowed three minutes. Please begin your comments by stating and spelling your name and providing your city of residence.
4. Mid-Year Budget Review Presentation
 - a. Mid-Year Review
 - b. End of Year Projections
 - c. CalPERS Outlook
 - d. 2017/18 Balanced Budget
 - e. 2018/19 Budget Overview
 - f. General Fund Balance
 - g. Ideas to Increase Revenue & Decrease Expenses
 - h. Special Items:
 - i. Master Fee Update
 - ii. Development Impact Fee (DIF) Update
 - iii. Transient Occupancy Tax (TOT) Update
5. General Discussion with Questions & Answers
6. Adjournment

In compliance with the Americans with Disabilities Act and the Brown Act, if you need special assistance to participate in this meeting, including the receipt of the agenda and documents in the agenda package in an alternate format, please contact the City Manager's Office (559) 684-4200. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting (28 CFR 35.102-35, 104 ADA Title II), and allow for the preparation of documents in the appropriate alternate format.